

**SUMMARY - ALL ARTICLES
(All Funds)***

	Expended	Estimated	Budgeted	Requested		Recommended	
	2009	2010	2011	2012	2013	2012	2013
ARTICLE I - General Government	\$ 1,860,633,554	\$ 2,360,717,666	\$ 2,447,210,769	\$ 2,767,145,661	\$ 2,257,040,150	\$ 2,080,450,146	\$ 1,585,268,114
ARTICLE II - Health and Human Services	29,287,689,713	31,828,016,153	33,649,566,900	37,641,521,555	39,475,960,226	22,895,388,255	26,457,389,725
ARTICLE III - Agencies of Education	39,922,872,519	37,698,171,645	38,743,339,396	42,341,440,995	42,159,056,831	33,895,823,043	33,776,237,407
ARTICLE IV - The Judiciary	314,798,328	335,000,836	338,939,870	384,319,286	375,485,395	302,232,461	302,006,928
ARTICLE V - Public Safety and Criminal Justice	6,242,069,904	6,150,989,831	5,922,933,017	6,336,774,347	6,192,370,288	5,305,524,906	5,229,089,044
ARTICLE VI - Natural Resources	1,950,612,958	1,811,508,483	1,837,534,329	1,907,032,022	1,859,422,903	1,517,505,111	1,553,508,694
ARTICLE VII - Business and Economic Development	11,201,767,127	11,317,406,691	11,885,361,794	15,043,933,961	14,043,575,648	10,706,773,892	9,181,953,774
ARTICLE VIII - Regulatory	359,837,562	365,755,628	432,921,783	417,116,485	421,222,726	341,255,040	345,563,132
ARTICLE IX - General Provisions	0	0	0	0	0	282,207,536	289,862,278
ARTICLE X - The Legislature	176,395,907	179,077,487	193,690,590	182,160,839	197,836,481	160,904,065	174,615,639
GRAND TOTAL, All Funds	<u>\$ 91,316,677,572</u>	<u>\$92,046,644,420</u>	<u>\$95,451,498,448</u>	<u>\$107,021,445,151</u>	<u>\$106,981,970,648</u>	<u>\$77,488,064,455</u>	<u>\$78,895,494,735</u>

* Excludes interagency contracts