

Board Agenda Items (this month)

☐ >> agenda item (type) (funding source) \$		3
☐ 1 Maintenance and Support of Critical Network Switches (Routine) (General)	\$ 71K	5
☐ 2 Annual Contract for Wide Area Network (Routine) (General)	\$ 481K	7
☐ 3 Maintenance and Support for Wireless Network (New, Routine) (General)	\$ 85K	10
☐ 4 Renewal of Annual Contract for Cellular Telephone Service (Routine) (General)	\$ 100K	15
☐ 5 Renewal of Annual Contract for Local Telephone Service (Routine) (General)	\$ 440K	17
☐ 6 Approval for E-Rate Application 2010-2011 (Consent Agenda Item)	N/A	19
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Operations Update

>> what is working, not working, people, staffing

- ☐ 1 Org chart showing 13 open positions. 24
- 2 Actively recruiting Database Administrator/Programmer, Systems Engineer and 3 Customer Service Engineers

Service Issues

>> who is waiting on what and how we are responding

- 1 Ticket count hovering between 105 and 120. Really doing good!
- 2 Apple laptop home access still an issue. Looking at third party software to resolve this as well as drive mappings equivalent to PC.

Projects completed in the last 30 days

>> status - how we performed vs. plan

- 1 PEIMS Submission sent to the state. This is the first filing. We will resubmit in January with more corrections.
- 2 Completed Crystal Reports Training for Skyward
- 3 Trend Server (Antivirus) upgrade
- 4 Blue Coat Reporter server upgrade
- 5 Wildcard certificates replaced on all servers/webs

Active projects

>> status - where we are, when we expect the project to complete, how we are performing vs. plan

- ☐ 1 Skyward Implementation: 3 Pilot Schools, Scheduling Training, Data Conversion 25
- 2 Building an interface with MUNIS and Active Directory
- 3 Preparing of W-2 forms in MUNIS- First time
- 4 Developing a Technology Services on line News Letter
- 5 District "branding" initiative - Redoing campus websites one after the other. Also training campus web masters so they can add/modify content themselves.
- 6 Background Check Applications
- 7 Updating Technology Services Website
- 8 Set up of a new web server to host Ed-tech's web 2.0 open source .php projects.
- 9 Student Transfer Administrative Control Panel
- 10 On-going Dot Net Nuke Training and Training Material Library Development
- 11 Replacing File Maker Pro Applications as needed
- 12 Starting the process of midyear PEIMS submission for the first time in MUNIS/du e in mid/late January
- 13 Leaver Reporting Stage 1 Intervention process complete by December 18, 2009
- 14 Discipline Data Validation - Stage 2 intervention process complete by January 29, 2010
- 15 Fall PEIMS data analysis and cleanup for resubmission due in mid January
- 16 Ongoing attendance and data validation for current year data
- 17 PEIMS website redesign ongoing
- 18 District-wide VLAN reengineering project nearing completion.
- 19 Library Apple deployments on 38 campuses. Planned completion before Winter break.
- 20 Data Leak Prevention system implementation
- 21 New Wiki/Blog/Podcast Server (Apple Platform)
- 22 CCTV Server upgrades

- 23 KACE Pilot (Management suite to replace Altiris)
- 24 Install PA System in three PK Centers (Lion Lane, Bear Blvd, and Tiger Trail)
- 25 VLAN Project - Estimated Completion: Second week of December 2009.
- 26 Library Apple deployments on 38 campuses. Planned completion date is second week of December.
- 27 T3 Grant netbooks have begun arriving for imaging. Deployment is scheduled for January 4, 2010.

Projects scheduled to start in the next 30 days

>> *what's on the horizon - are we ready to start? is anything getting in the way?*

- 1 Next Year Scheduling training for Skyward
- 2 Summer School Application for Elementary & Secondary
- 3 Dual Language Application
- 4 Apple infrastructure modifications (after meeting with additional Apple design professional)
- 5 Blackberry Server upgrade

Bond Projects

□ >> *status - how we are performing vs. plan*

- 1 All ActivBoards installed except Houseman and we are waiting delivery of equipment. Should be installed by end of the 2009 year.
- 2 Apple installs in the library going according to plan and all equipment should be in the libraries by the end of 2009. This project is on time and on schedule.
- 3 Evaluating Power-To-Learn responses. Recommendation to Senior Staff in January.
- 4 Developing cost model for moves of AB to new campuses

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Strategic Initiatives

>> *what are we doing to make both technology services and district get cheaper/faster/better?*

- 1 District LaserJet Printer initiative Project Leader (Petra Aguinaga) and Brian Harris with Sun Print surveyed six campuses to prepare for the beginning of the program. Sun Print's Statement of Work is currently being reviewed.
- 2 FCC License - Counter proposal submitted to Clearwire; waiting for response.
- 3 Summer moves to new campuses - Detail planning underway. Various groups are working on 5 things:
 - (1) Campus by Campus, Room by Room, Device by Device Plan - what moves from where to where.
 - (2) GANTT Chart - who does what when.
 - (3) Spring Cleaning - have only what moves when summer kicks in so don't have to deal with trash at that time.
 - (4) Plan for doing routine summer work while these moves are going on.
 - (5) Cost Estimates for contract work.

- □ 4 Mid-Winter Workshop Presentation

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C&I Projects

>> *status - how we are performing vs. plan*

- 1 PTL Student Survey results
- 2 ActivEducator Symposium January 9
- 3 Vision 2020 Grant
- 4 T3 Grant

Board Agenda Items (next month)

>> *agenda item (type) (funding source) \$*

- 1 Outsource Data Center (New) (Bond Contingency) \$ 500K
- 2 Library Project - Apple Accessories and Games (New) (Bond) ??
- 3 Library Project - Furniture (New) (Bond) ??
- 4 KACE - Disk Imaging and Software Deployment ??