

**Spring Branch Independent School District
Agenda Item Information**

Date of Board Meeting: February 23, 2009

Subject: Request for Approval of Contract Awards

Administrator Responsible:

Name: Barbara A. Robillard

Position: Director of Purchasing

Purpose of Agenda Item:

Information only Action needed Report

Summary of Recommended Awards of Contracts – documentation attached.

It is recommended that the Board of Trustees approve the award of contracts to the companies listed in the attached summary sheets.

To the extent that funds from future budgets will be used, we will, as a district, use our best effort to raise the money and budget those funds accordingly.

SPRING BRANCH INDEPENDENT SCHOOL DISTRICT
 AGENDA ITEM FOR BOARD MEETING

Board Meeting Date: February 23, 2009

SUMMARY OF RECOMMENDED AWARDS OF BOND PROGRAM CONTRACTS:

Operations	Natatorium/Grob Stadium System Upgrades and Renovations Westfall Constructors	\$6,008,943.00 estimated
Operations	Spark No. 18 - Spring Woods Middle School TF Harper & Associates LP	\$85,076.00 estimated
Technology	Secondary Technology Applications Labs Apple Dell En Pointe JAMF Software	976,185.01 estimated

SUMMARY OF RECOMMENDED AWARDS OF CONTRACTS:

Curriculum & Instruction	Annual Contract for Performing Arts Supplies Universal Meloday Services (dba H & H Music Company) Leapin Leotards Rhythm Band Instrument Percussion Center Shar Products Company Flemming Instrument Repair Interstate Music Supply Peripole-Bregerault, Inc. Lone Star Percussion Wenger Co. Southwest Strings	75,000.00 estimated
Curriculum & Instruction	Annual Contract for Band, Orchestra and Choral Sheet Music and Band/Orchestra Beginner Books Luck's Music Library RBC Music Co., Inc. Southern Music Company Pender's Music Co.	30,000.00 estimated

SPRING BRANCH INDEPENDENT SCHOOL DISTRICT
 AGENDA ITEM FOR BOARD MEETING

Board Meeting Date: February 23, 2009

Curriculum & Instruction	Annual Contract for Full Service Repair Program for Band and Orchestra Instruments Universal Melody Services (dba H & H Music Company) Lisle Violin Shop Fleming Instrument Repair	65,000.00 estimated
Curriculum & Instruction	Special Education Elementary Reading/ Writing Materials Heinemann	154,810.00 estimated
Finance	Renewal of Contract for Instructional Furniture J.R. Inc. Hallmark Office Products	250,000.00 estimated
Operations	Purchase of Capital Equipment for Child Nutrition Services Various Vendors Utilizing: Texas Building and Procurement Commission (TBPC) Harris County Department of Education (HCDE) Cooperative Purchasing Programs Region V ESC	95,000.00 estimated
Operations	Renewal of Heating/Ventilation and Air Conditioning (A/C) Filters Air Filters, Inc. Strategic Filtration, Inc. Dustless Air Filter	60,000.00 estimated
Operations	Annual Contract for the Fabrication and Installation of Security Fences and Gates Southwestern Fence Company National Fence Company	60,000.00 estimated

SPRING BRANCH INDEPENDENT SCHOOL DISTRICT
AGENDA ITEM FOR BOARD MEETING

Board Meeting Date: February 23, 2009

Operations	Purchase of Three (3) New Vehicles for the Maintenance Department Philpott Motors, Inc.	54,472.00 estimated
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TOTAL \$ 7,914,486.01 estimated

This is to certify that the bidding laws of the State of Texas and the policies of the Spring Branch Independent School District have been followed in the above recommendations.

PURCHASING AGENDA ITEM

BOARD MEETNG DATE:
February 23, 2009

Title: Natatorium / Grob Stadium System Upgrades and Renovations

Administration recommendation: It is recommended that the Board approve a Guaranteed Maximum Price to Westfall Constructors in the amount of \$6,008,943.

Authority for this action: Policy CH (Local) requires the Board of Trustees to approve proposal/contract awards greater than \$25,000.00.

Plan addressed: Athletic improvements approved in the 2007 Bond Fund.

Background: The athletic venues were approved in the 2007 bond for renovations and system upgrades.

Impact of this action: The renovations and system upgrades will assure quality athletic venues for students and staff for many years.

Budget information: These funds will be disbursed from the 2007 bond budget set aside for these locations.

Natatorium

Budget Code: 608.81.6625.000.996.99.0.000.60829
(2007 Bond Fund/General Contractor/Planning Construction/)

Adjusted Available funds:	\$ 3,997,841.00
Construction cost	<u>\$ 3,997,283.00</u>
Remaining Balance	\$ 558.00

Grob Stadium

Budget Code: 608.81.6625.000.985.99.0.000.60831

Adjusted Available funds:	\$ 2,011,660.00
Construction cost	<u>\$ 2,011,660.00</u>
Remaining Balance	\$ 0.00

Monitoring/reporting timeline: Work to begin in March 2009 and be complete by September 2009.

Resource personnel: Terry Bell, Director of Planning & Construction
Richard Skalski, Sr. Project Manager
Kris Drosche, Project Manager

Attachments: Proposal letter from Westfall Constructors



3835 Dacoma Street
Houston, Texas 77092

P.O. Box 025429
Houston, Texas 77292-5429

713/681-8160
Fax: 713/681-6155

February 19, 2009

**Spring Branch ISD
Athletics System
Upgrades & Renovations 2009
(Groh Stadium & Natatorium)**

Mr. Terry Bell
Spring Branch Independent School District
Planning & Construction Department
1066 Gessner, Building A
Houston, Texas 77055

Dear Mr. Bell,

We are pleased to offer the following proposal for the referenced projects, in accordance with the documents prepared by SHW Group, dated January 6, 2009.

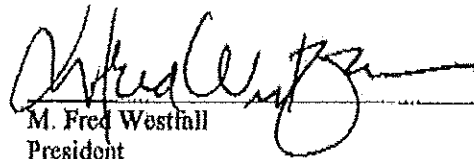
(A)	Groh Stadium	\$ 2,011,660
(B)	Natatorium	\$ 3,997,283
Total Projected Amount		<u>\$ 6,008,943</u>

This proposal represents the summation of the subcontractor bids received at our office at 3835 Dacoma Street, Houston, Texas as witnessed by representatives from SHW Group, Spring Branch ISD Facilities and Athletics Departments and our company personnel.

The total project amount of \$6,008,943 represents a \$558.00 savings from the established project budget amount.

We trust this meets with your approval.

Very truly yours,


M. Fred Westfall
President

cc: SHW Group

PURCHASING AGENDA ITEM

BOARD MEETING DATE:
February 23, 2009

Title: Spring Woods Middle School – SPARK Park No. 18

Administration recommendation: It is recommended that the Board approve a contract with TF Harper & Associates LP, for SPARK Park No. 18 at Spring Woods Middle School in the amount of \$85,076.00.

Authority for this action: Policy CH (Local) requires the Board of Trustees to approve proposal awards greater than \$25,000.00.

Plan addressed: SPARK Program

Background: Partnership between the City of Houston and Spring Branch ISD to provide the community with park facilities.

Impact of this action: Provide for a teaching pavilion and sidewalk improvements to the campus.

Budget information: These funds will be disbursed from funds allocated for this work by the City of Houston, SBISD and Spring Woods Middle School.

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Budget Code: 199.81.6625.000.044.99.0.510

Construction cost \$ 85,076.00

Monitoring/reporting timeline: City of Houston Housing Programs and Inspection Department and SBISD Project Manager.
Project estimated completion 90 days from notice to proceed.

Resource personnel: Ruben Reyes, Assoc. Superintendent of Operations
Richard Skalski, Sr. Project Manager

Attachments: Proposal Tabulation No. 8786P

SPRING BRANCH I.S.D.

PROPOSAL TABULATION

PROPOSAL NO: 8786P

PROPOSAL ON: Spark Park No. 18 - Spring Woods Middle School

Staff Member Requesting This Item:

PROPOSAL DATE:

Terry Bell, Planning & Construction

January 15, 2009

ITEM NO.	DESCRIPTION	EST. QTY.	C.A. Walker Construction	Housing and Land Development Corp., Inc.	Jerdon Enterprise, L.P.	Montgomery Building L.L.C.	Southern Customs Inc.	TF Harper & Associates LP
	Work includes but is not limited to: Construction of a new outdoor learning pavillion.							
1.6	Base Proposal		87,500	67,606.82	99,710.00	93,730.00	107,240.00	84,151.00
1.8	Alternates							
	<u>Alternate No. 1:</u> Provide Poligon "Greco" 35 ft. with Specifications and STLS.		29,995	41,836.50	38,200.00	35,746.00	41,720.00	39,625.00
	<u>Alternate No. 2:</u> Provide installation cost only for owner supplied tiles. Approx. 402 (4 X 4) tiles in seat wall; comprising of 2 rows of 75 each outside (street side face) and 2 rows of 126 each on inside face if seat wall; RE: A1 and A3/L1/01		640.00	675.00	2,000.00	1,290.00	1,550.00	925.00
1.9	<u>Unit Price No. 1:</u> Trash Receptacles. RE: D3/L1.01		435.00	540.00	1,200.00	825.00	650.00	525.00
1.10	<u>Proposed Major Subcontractors:</u> Pavillion Installer Subcontractor		AKG Welders Lonestar Striping and Paving	Mastercraft Enterprises J.A. Concrete Specialist	Jerdon Enterprises, L.P.	Rangel Erectors	Master Kraft	TF Harper & Assoc. LP
	Concrete Subcontractor		Southern Tile and Terrazo	Zains Flooring	Jerdon Enterprises, L.P.	Alonzos Concrete	Pablos General	TF Harper & Assoc. LP
1.11	Tile Subcontractor		Yes	Yes	S & S Masonry	Texan Floors	Jesus Flooring	TF Harper & Assoc. LP
	Proposal security		Yes	Yes	Yes	Yes	Yes	Yes
	Acknowledge receipt of addendum no. 1		Yes	Yes	Yes	Yes	Yes	N/A

SPRING BRANCH I.S.D. PROPOSAL TABULATION PROPOSAL NO: 8786P

PROPOSAL ON: Spark Park No. 18 - Spring Woods Middle School		Staff Member Requesting This Item:			PROPOSAL DATE:	
		Terry Bell, Planning & Construction			January 15, 2009	
ITEM NO.	DESCRIPTION	EST. QTY.	C.A. Walker Construction	Housing and Land Development Corp., Inc.	Jerdon Enterprise, L.P.	Montgomery Building L.L.C.
						Southern Customs Inc.
						TF Harper & Associates LP

Requests for proposals were distributed to the following:

- AL Earth - Housing & Land Development Corp.
- C.A. Walker
- Houston AGC (Dacoma)
- Wade Contractors
- Montgomery Building Services
- TF Harper & Associates
- Jerdon Enterprise
- May Recreation Equipment
- Rock Teck Paving
- Southern Customs, Inc.

Charge to budget code:
199.81.6625.000.044.99.0.510

It is recommended that a contract be awarded to T F Harper & Associates LP for SPARK Park No. 18 aty Spring Woods Middle School.

PURCHASING AGENDA ITEM

BOARD MEETING DATE:
February 23, 2009

Title: Secondary Technology Applications Labs

Administration recommendation: It is recommended that the Board of Trustees approve purchases from:

- o Apple for Macbooks, carts, iMacs software iLife, and iWork (iLife Suite)
- o Dell for Dell PC's
- o En Pointe for Adobe Creative Suite 4 Design Premium
- o JAMF Software for Caser Suite Software

Authority for this action: Policy CH (Local) requires the Board of Trustees to approve contract awards greater than \$25,000.00.

Apple, JAMF Software conforms to Texas Education Code, Sub Chapter B of Section 44.031 as a Sole Source Supplier.

The Spring Branch Independent School District Board of Trustees approved, by resolution, the District's participation in both the Texas Building and Procurement Commission (TBPC), and Region IV Texas Cooperative Purchasing Network (TCPN) Cooperative Purchasing Programs.

Plan addressed: The technology applications secondary program addresses both the Five Year Educational Plan and the Long Range Plan for Technology.
5-Year Plan SPA 2.1 Increase student use of technology in the classroom and labs.

LRPT GOAL 3 Students will master technology TEKS to improve their 21st Century learning skills.

LRPT GOAL 4 Promote lifelong learning opportunities for students, staff, and community to utilize technology to accomplish their academic goals.

TEA Curriculum Requirements and Graduation Requirements in 19 TAC Chapter 74 Technology

Applications includes the teaching, learning, and integration of digital technology knowledge and skills across the curriculum, especially in the foundation areas, to support learning and promote student achievement.

The Technology Applications curriculum defines the technology literacy and integration requirements for students and teachers specified in No Child Left Behind, Title II, Part D and addresses the recommendations in the Texas Long-Range Plan for Technology 2006-2020

TEA - Technology Applications Graduation Credit

Beginning the 1997-1998 school year, all high school graduates are required to have one technology application graduation credit under all graduation plans. Requirements are found in 19 TAC Chapter 74: Students who take any of the eight courses in Technology Applications, Chapter 126 receive this credit.

The Technology Applications courses (Chapter 126)

follow:

- Computer Science I (including AP/IB)
- Computer Science II (including AP/IB)
- Desktop Publishing
- Digital Graphics/Animation
- Multimedia
- Video Technology
- Web Mastering
- Independent Study in Technology Applications

New technology applications graduation credit options for the Recommended and Distinguished Achievement Plans were approved by the State Board of Education and are found in TAC Chapter 74, Subchapter E. Graduation Requirements, Beginning with School Year 2004-2005

Background:

The Technology Applications program is required by the state but is locally funded. The most recent upgrade was through the PS10 Grant in the year 2000. It has become increasingly difficult to offer a rigorous tech apps curriculum with 8 year old computers and software.

With new hardware, Technology Services can install current software and offer curriculum that meets not only the required TA TEKS, but also the NETS-S ISTE Standards and skills for 21st century learning.

Additionally, with increased high school requirements for math and science, the District is searching for high school credits that can be acquired in middle school. The required technology applications credit (19 TAC Chapter 74) is offered in middle school through the multimedia course for high school credit.

Impact of this action:

Updated hardware will accommodate updated software leading to more rigorous curriculum in the technology applications courses, less frustration for students, parents, and teachers, and success for students interested in pursuing a career in the tech apps field.

The technology applications teachers will be able to offer student certification programs in Apple and Adobe programs. This certification signifies qualifications to work in positions that require using Design Premium (digital graphics, web, photography, publications, multimedia, etc). Apple offers certification in the iLife Suite. The course and preparation for the certification exams equip students with knowledge and skills to pursue a position in a related field.

Budget information:

These funds will be disbursed from the technology, software, hardware and contract services budgets provided for this purpose. Individual requisitions are not approved by the Purchasing Department without sufficient funds available in the individual campus budgets. Total estimated expenditure for this contract is \$976,185.01 to be allocated as follows:

Budget code: 09/10 Proposed Budget

608.81.6398.00.930.99.0.000.608T5 \$892,695.16
(Bond Technology Fund)

608.81.6397.000.930.99.0.000.608T3 \$83,489.85
(Bond Software Fund)

Monitoring/reporting timeline:

The vendor will be evaluated throughout the course of the year for quality of work and for customer service. This work will be monitored by Curriculum, Instruction and SBISD Technology Department to ensure quality implementation and use. Project to start March 2009 with an estimated completion date of August 2009.

Resource personnel:

Venu Rao, Chief Information Officer
Natasha King, Manager Bond Projects
Sheri Alford, Director Educational Technology

Attachments:

Apple Sole Source Letter
JAMF Software Sole Source Letter
Tabulation



February 09, 2009

Spring Branch ISD
Ms. Gerald McCall
955 Campbell
Houston, TX 77024

Dear Ms. McCall,

Apple Inc ("Apple") is, and will continue to be, the sole source of Apple and Macintosh branded products to you. An Apple or Macintosh branded product is one manufactured or sold by Apple with the Apple logo.

In general, Authorized Apple Resellers are not authorized to sell standard Apple products to public and private nonprofit educational institutions in the United States, including yours. Exceptions exist, however, including the following: (1) Apple does authorize certain Value Added Resellers ("VARs") to sell standard Apple products to educational institutions if those products are combined with proprietary, added enhancement "Solutions Systems"; (2) a few resellers are allowed to sell consumables (toner cartridges, for example) to educational institutions; and (3) under very limited circumstances, Apple authorized resellers may be permitted to sell a limited amount of product, usually at the end of the product's commercial life, to education customers. In all such cases, the resellers are responsible for establishing their own resale prices. Apple is not involved in their pricing decisions.

Another program Apple makes available is the Authorized Apple Education Agent Program. In this program, Agents act on behalf of Apple to promote the purchase of Apple products from Apple by select higher education institutions and K-12 schools. While the use of sales agents in the program allows Apple to extend its presence in the education community, this program does not affect Apple's status as your sole source of Apple products.

In your case, Apple will continue to have a direct sales and purchasing relationship. Apple has no present intention to utilize agents, and has not authorized any reseller to provide Apple products and services to you.

Please be reminded that because, with the few exceptions noted above, Apple authorized resellers are prohibited from selling in the education market by the terms of their contracts with Apple, the sale of products into these markets, by anyone, other than Apple (selling directly or through an agent) generally cannot occur unless an Apple reseller has breached its contract with Apple. You can count on Apple to continue to be your sole source for all the Apple branded products and services that you purchase in the ordinary course of your product acquisition.

Sincerely,

APPLE INC
1 Infinite Loop, MS: 38-2CM
Cupertino, CA 95014
contracts@apple.com



1011 Washington Avenue South, Suite 350
Minneapolis, MN 55415

Statement of Sole Source for The Casper Suite

Reasons for Sole Source:


JAMF Software LLC is the sole source for The Casper Suite because it is the sole provider of this copyrighted property.

JAMF Software LLC is the sole provider of authorized warranty service, updates, and support of The Casper Suite, a licensed and copyrighted property.

Description of product:

The Casper Client Management Suite was built specifically for the Macintosh system administrator and the Macintosh environment. The Casper Suite provides the following functionality: inventory and asset management, configuration and settings management, package building, computer imaging, remote deployment, remote screen control, self service and policy enforcement.

The Suite is comprised of eight components (Composer, Recon, Casper Admin, Casper Imaging, Casper Remote, Casper VNC, Self Service and JSS Mobile). They all communicate with each other and the user's local, domestic, or global systems through the JAMF Software Server (JSS).


Name _____ Date 1.19.09
Educational Account Executive

Title
Authorized representative of JAMF Software, LLC.

SPRING BRANCH I.S.D.

TABULATION:8817

Technical Applications Labs for Middle and High School

**Staff Member Requesting This Item:
Venu Rao/Natasha King**

Item	Hardware Description	EST. QTY.	Vendor	Quote Number	Price
	Server Infrastructure Xserver 2.8GHz Quad Core Intel, 3 year warranty, Mac OS Server Software Support, Apple Remote Desktop, Project Management, Engineering for Image Creation for clients, Mac Book Pro 15", 5 year AppleCare Protection Plan, offsite imaging and asset tagging, shipment	2	Apple	W41295257	\$50,856.16
	High School Tech Apps Labs iMac 20" Intel, 5 Year AppleCare, Asset tagging, imaging, Apple Remote Desktop 2 days professional development	350	Apple	W41295255	\$474,761.36
	Computer Literacy MacBook Carts - 32 MacBooks per cart MacBook, 13.3", 5 Year AppleCare, Asset tagging imaging, Apple Remote Desktop, Brefford Cart for 32 Notebooks, Mobile care set up and config, 2 days professional development	6	Apple	W41295257	\$234,546.40
	Journalism Lab for SHS iMac 20" Intel, 5 Year AppleCare, Asset tagging, imaging, Apple Remote Desktop 2 days professional development, 2 MacBook 13"	32	Apple	W41295257	\$42,650.44
	Studio 21 Devices, iMac 20" 5YR Apple protection plan, Blue Snowball Microphone, iHP Color Laser Jet, Ipod Touch, Brefford Powersync Cart for Ipod, Canon Power Shot Digital Cameras, 1 Pod touches	2 class sets	Apple	W41295257	\$17,020.80
	Memorial High School Computer Science PC Lab, Dell Optiplex Minitower, 4GB Memory, 80 GB Sata, 20" Flat Panel	25	Dell	456559769	\$26,375.00
	TOTAL				\$846,210.16

SPRING BRANCH I.S.D.

Technical Applications Labs for Middle and High School

TABULATION:8817

Staff Member Requesting This Item:
Venu Rao/Natasha King

Item	Software Description	EST. QTY.	Vendor	Sole Source Vendor through	Quote Number	Price
	Casper Suite Casper Suite software license for server management	1	JAMF Software	Apple	Ref #1234	\$15,090.00
	Adobe Creative Suite Site license K12 site adobe design premium CS4 site license up to 500 PC and or Mac Users	8	EnPoint Technologies	State Approved Vendor	Ref # 01052308*	\$64,713.92
	1 Works Suite Site License Site License for 1 Works for up to 500 users	12	EnPoint Technologies	State Approved Vendor	W41295257	\$2,407.68
	Microsoft Office Professional Plus	25	EnPoint Technologies	State Approved Vendor	W41295257	\$1,278.25
	TOTAL					\$83,489.85
	Contingency	5%				\$46,485.00
	TOTAL					\$46,485.00
	GRAND TOTAL					\$976,185.01

PURCHASING AGENDA ITEM:

BOARD MEETING DATE:
February 23, 2009

Title: Annual Contract for Performing Arts Supplies

Administration recommendation: It is recommended that the Board approve contracts for performing arts supplies to:

Universal Meloday Services (dba H&H Music)	Flemming Instrument Repair.
Leapin Leotards	Interstate Music Supply
Rhythm Band Instrument Percussion Center	Peripole-Bregerault, Inc.
Shar Products Company	Lone Star Percussion
	Wenger Co.
	Southwest Strings

Authority for this action: Policy CH (Local) requires the Board of Trustees to approve bid/proposal awards greater than \$25,000.00.

Plan addressed: To provide theatre, music, and dance program supplies to students. To support theatre, music, dance, band, orchestra departmental programs.

Background: This is the initial request for award of contracts for 8774P, which has provisions for two (2) additional annual renewals, if agreed to, in writing, between the parties.

Award recommendations were based on evaluation criteria specified in the proposal document. Ten vendors were eliminated due to three or more criteria findings.

- Suitability of intended use.
- No discounted catalog
- Small or no catalog
- Shipping point
- Freight not included
- Long delivery time
- Prices subject to change after contract date

Impact of this action: This acquisition is anticipated to provide resources to our increasing student population to meet the requirements for these programs. This annual contract establishes procedures which allow campuses and departments to purchase performing arts supplies at established catalog discount.

Budget information: Funds will be disbursed from the General Fund, Music Supply budgets provided for this purpose. Departmental and campus supply budgets are in place for music, theatre arts and dance programs. This is a multi-year contract that will cover the 08-09 and the 09-10 fiscal years. Individual requisitions are not approved by the Purchasing Department without sufficient funds available in the individual department/campus budgets. The estimated annual expenditure for the contract is \$75,000.00, to be allocated by account as follows:

<u>Budget Codes:</u>	<u>08/09 Budget</u>
199.11.6391.20.XXX. 11.0.952	\$2,317.47
199.11.6391.25.XXX. 11.0.952	\$6,431.33
199.11.6391.26.XXX. 11.0.952	\$5,741.46
199.11.6391.27.XXX. 11.0.952	\$4,735.70
(Gen.Fund/supplies)	
199.36.6399.25.XXX. 11.0.952	\$2,313.80
(Gen.Fund/misc.operating expense)	

Monitoring and reporting timeline: Supplies will be purchased as needed throughout the rest of the 2008-2009 school year and the beginning of 2009-10. Vendor service will be monitored for performance, deliveries, price discount and quality of supplies.

Resource personnel: Jennifer Blaine, Assoc. Superintendent of Curriculum & Instruction
Rusty Hess, Director of Fine Arts

Attachment: Tabulation of Proposals 8774P

SPRING BRANCH I.S.D.

PROPOSAL TABULATION

PROPOSAL NO: 8774P

PROPOSALS FOR: Annual Contract For Performing Arts Supplies

Staff Member Requesting This Item: Rusty Hess, Director of Fine Arts

PROPOSAL DATE: January 15, 2009

ITEM NO.	DESCRIPTION	EST. QTY.	Down Patt	Fleming Instrument Repair	Floyette Originals	Keaping Leotards LTD	Lone Star	Melhart Music Center	Percussion Center
1	Flat rate discount allow from your current catalog with all items FOB SBISD designated campuses		No	Yes Current	No	No Catalog already discounted	No	No	No
2	Does your firm offer discount from Current Catalog(s)/Retail Price List(s)		No 0%	Yes 20%	No 0%	No 0%	No 0%	No 0%	Yes 10-40%
3	Exclusions or Discount Exceptions Will the Catalog/Retail Price List discounts remain the same throughout the contract period?		Items priced per design Yes	None Yes	None Yes	Discounted Yes	Discounted No	Plus Freight Yes	None No
4	Approximate number of items in current catalog						Manuf. Price changes may affect prices		Discounts Remain
	Free on Board (FOB)					2%, 3%			
	Inland Freight Charges		Prepaid & Add	Prepaid & Add	Prepaid & Add	Prepaid & Add	Prepaid & Add	Plus Freight	Prepaid & Add
	Delivery in calendar days		30-90 Days	7 Days	30-60 Days	Not Mentioned	45 Days	30-60 Days	90 Days

SPRING BRANCH I.S.D. PROPOSAL TABULATION PROPOSAL NO: 8774P

PROPOSALS FOR: Annual Contract For Performing Arts Supplies		Staff Member Requesting This Item: Rusty Hess, Director of Fine Arts				PROPOSAL DATE: January 15, 2009		
ITEM NO.	DESCRIPTION	EST. QTY.	Percussion Source	Interstate Music	Peripole Bergerault Inc	Rhythm Band Instruments	Southwest Strings	Taylor Music
1	Flat rate discount allow from your current catalog with all items FOB SBISD designated campuses		No	Yes	No	Yes	Yes	Yes
	Does your firm offer discount from Current Catalog(s)/Retail Price List(s)		No 0% Catalog prices subject to change if manuf. Releases prices	No 0% Offer free shipping on all Cabinets and Risers	Yes 20% plus shipping	Yes 5% Aug 08-July 09 New Catalog w/be pub. Aug 09	Yes 10% * No Suzuki Method Materials not included	No 0% Prices already discounted in catalog
2	Exclusions or Discount Exceptions Will the Catalog/Retail Price List discounts remain the same throughout the contract period?		No Some item pricing is out of date from 08 catalog	Yes	Yes	None	Yes	Yes
3	Approximate number of items in current catalog		Shipping Rates Apply	see catalog	plus shipping			Free shipping with \$99.00 Minimum Order
	Inland Freight Charges		6-60 Days	45 Days	15-60 Days	14 Days	5-7 Days	Excludes Jarvis, manhasset, cases + large drumheads
	Delivery in calendar days							10 Days

PROPOSAL NO: 8774P

PROPOSAL TABULATION

SPRING BRANCH I.S.D.

PROPOSALS FOR: Annual Contract For Performing Arts Supplies		Staff Member Requesting This Item: Rusty Hess, Director of Fine Arts		PROPOSAL DATE: January 15, 2009	
ITEM NO.	DESCRIPTION	EST. QTY.	Universal Melody Services dba H&H Music	Wenger Corporation	
1	Flat rate discount allow from your current catalog with all items FOB SBISD designated campuses		No See educators price list	No	
2	Does your firm offer discount from Current Catalog(s)/Retail Price List(s) Exclusions or Discounts Exceptions Will the Catalog/Retail Price List		No 0% See our Educator Price List	% Per Quantity	
3	discounts remain the same throughout the contract period?		No Price listing is published in July & Feb	Yes	
4	Approximate number of items in current catalog				
	Free on Board (FOB)		Prepaid & Add	Prepaid & Add	
	Inland Freight Charges		30 Days	30-45 Days	
	Delivery in calendar days				
					It is recommended that this contract be awarded to Fleming Instruments Repair, Leaping Leotards, Lone Star, Percussion Ct., Interstate Music, Peripole Bergerault, Rhythm Band Instruments, Shar Products, Southwest Strings, Universal Melody Serv., & Wenger Corporation

SPRING BRANCH I.S.D.

PROPOSAL TABULATION

PROPOSAL NO: 8774P

**PROPOSALS FOR: Annual Contract
For Performing Arts Supplies**

**Staff Member Requesting This Item:
Rusty Hess, Director of Performing Arts**

**PROPOSAL DATE:
January 15, 2009**

NOTE 1: Exceptions from Vendor PERIPOLE:

- Bergerault Orff Instruments - 15 % Plus Shipping
- Bergerault Synthetic Bar Xylophones & Contra Bass Bars- 10% plus shipping
- Starred Items-Net Prices Plus Shipping (Refer to attachments for Listing)
- Shipping charges to be prepaid + Add to all Invoices.

Request for proposals were distributed to the following:

Charge to budget code: 199.11.6391.20.XXX. 11.0.952
 199.11.6391.25.XXX. 11.0.952
 199.11.6391.26.XXX. 11.0.952
 199.11.6391.27.XXX. 11.0.952
 199.36.6399.25.XXX. 11.0.952

AMC Music, LLC	Music and Arts Centers	Estimated amount of contract: \$75,000.00
Audio Visual Solutions, Inc		
Blocki Pedagogical Flute Products	Music Minus One/Pocket Songs	
Cascio Interstate Music Superstore	Nick Rail Music	
D&D Music School, LLC	Northeast Music, Inc.	
DeMoulin Brothers & Co.	Percussion Center	
Down Patt	Percussion Source	
Empire Music	Peripole/Bergerault Inc.	
Evans Music City	Prosound and Stage Lighting	
Fleming Instrument Repair	RBC Music Co, inc	
Floyette Originals Inc.	Rhythm Band Instruments	
Gold Violin Shop, Inc.	San Antonio Music	
Gordon Music, Inc	Shar Products Company	
Headrick's of Houston	Southeastern Performance Apparel	
Interstate Music Supply	Southwest Strings	
Johnny's Custom Hatters	Stage Accents	
JW Pepper	Stagesstep	
Lark in the Morning	Stanburry Uniforms, Inc	
Leapin' Leotards	Suzuki Musical Instruments	
Lisle Violin Shop	Swicegood Music Co.	
Lone Star Percussion	Swift Instruments International, S. A.	
Loter's	Team Go Figure	
Luck's Music Library	Tote Unlimited	
	Violins Etc.	
	Universal Melody Services	
	W and W Musical Instrument Company	
	Washington Music Center, Inc	
	Wenger Corporation	
	Woodwind & Brasswind	
	World Music Press	

PURCHASING AGENDA ITEM:

BOARD MEETING DATE:
February 23, 2009

Title: Annual Contract for Band, Orchestra and Choral Sheet Music and Beginner Books.

Administration recommendation: It is recommended that the Board of Trustees approve contracts to Luck's Music Library, RBC Music Co., Inc., Southern Music Company, and Pender's Music Co. for sheet music and beginner books.

Authority for this action: Policy CH (Local) requires the Board of Trustees to approve bid/proposal awards greater than \$25,000.00.

Plan addressed: As stated in Board policy EFA (LOCAL) "The Board shall provide a wide range of instructional resources for students and faculty that present varying levels of difficulty, diversity of appeal, and a variety of points of view. The primary objectives of instructional resources are to deliver, support, enrich, and assist in implementing the District's educational program."

Background: Provides an annual contract for orchestra and choral sheet music and beginner books. The contract term is for one (1) year with the option to renew for two (2) additional years, if mutually agreed in writing, by both parties.

Impact of this action: To provide to the various programs as broad of a range of sheet music and beginner books resources as possible that best meet the needs of the students and faculty.

Budget information: Funds will be disbursed from the General Fund, Music Supply budgets provided for this purpose. This is a multi-year contract that will cover the 08-09 and the 09-10 fiscal years. Individual requisitions are not approved by the Purchasing Department without sufficient funds available in the individual department/campus budgets. The estimated annual expenditure for these contracts is \$30,000.00, to be allocated by account as follows:

<u>Budget Codes:</u>	<u>08/09 Balance</u>	<u>09/10 Proposed Budget</u>
199.11.6391.19.XXX. 11.0.952	\$0	\$15,500.00
199.11.6391.20.XXX. 11.0.952	\$2,317.47	\$ 6,000.00
199.11.6391.25.XXX. 11.0.952	\$6,431.33	\$39,500.00
199.11.6391.26.XXX. 11.0.952	\$5,741.46	\$22,300.00
199.11.6391.27.XXX. 11.0.952	\$4,735.70	\$18,250.00
(Gen.Fund/supplies)		
199.36.6399.26.XXX. 11.0.952	\$0	\$ 2,380.00
199.36.6399.25.XXX. 11.0.952	\$2,313.80	\$ 5,600.00
(Gen.Fund/misc.operating expense)		

*Expenditures will cross into the 2009/2010 budget.

Monitoring and reporting timeline: The project will be reviewed annually to determine if standards are being met and a variety of products are being provided.

Resource personnel: Jennifer Blaine, Assoc. Superintendent of Curriculum & Instruction
Rusty Hess, Director of Fine Arts

Attachment: Tabulation of Proposals 8782P

PROPOSAL NO: 8782P

PROPOSAL TABULATION

SPRING BRANCH I.S.D.		PROPOSALS ON: Annual Contract for Band, Orchestra and Choral Sheet Music				Staff Member Requesting This Item: Rusty Hess, Director of Fine Arts			
Item	Description	Luck's Music Library	Pendery's Music Co.	Shar Products Company	RBC Music Company	Southern Music Company	The String and Horn Shop, Inc.	Washington Music Center	
1.0	Delivery time to campuses	7-14 Days	1-2 Days	5-7 Busi. Days	1-2 Days	3 Days	1-3 Days	15-30 Days	
2.0	Do you stock Band and Orchestra Instrument Beginner Books Yes/No	Yes Orchestra Only	Yes	Yes	Yes	Yes	Yes	Yes	
	How will SBISD have access to rental of current unpublished literature?	we offer a rental office	Rental-unpublis require direct contact betw. Sbid Dir. & copy Holder	N/A	Provide SBISD with publis. Address. Rental items directly from Publis.	Rental Agreement will be created on an as needed basis	If still Rentable; through our company offer this service at this time	Do not offer this	
3.0	Number of titles in stock for Delivery within 5 days	0	800	0	350,000	40,000.00	2000	Depends on availab.	
3.1	Band								
3.2	Orchestra	26	300	5500	100,000	15,000.00	500	Depends on availab.	
3.3	Choir	0	3,000	0	175,000	50,000.00	150	Depends on availab.	
4.0	Electronic Ordering Internet Access	Yes	Yes	Yes	Yes	Yes	Yes	No	
4.1	Yes/No								
4.2	Toll free Telephone number Yes/No	Yes	Yes	Yes	Yes	Yes	Yes	No	
4.3	Fax ordering system Yes/No	Yes	Yes	Yes	Yes	Yes	Yes	Yes	
5.0	Percentage discount from Publisher's posted list prices.	Min-\$50 order 0-10%	10%	20% off sheet music 35% off Susuki Mat.	10%	10%	On all MSRP Titles 15%	Min Order \$50 20%	
	Shipping and Handling	Prepaid & add	Included	Included	Included	Included	Included	Included	
									It is our recommendation that this contract be awarded to Luck's Music L.c., Penders Music RBC Music Co. & Southern Music Co.

SPRING BRANCH I.S.D.		PROPOSAL TABULATION		PROPOSAL NO. 8782P	
PROPOSALS ON: Annual Contract for		Staff Member Requesting This Item:		PROPOSAL DATE:	
Band, Orchestra, and Choral Sheet Music		Rusty Hess, Director of Arts		January 20, 2009	

Requests for proposals were distributed to the following:

- AMC Music, LLC
- Headrick's of Houston
- Kempkes Music-1
- Luck's Music Library
- Pender's Music Company
- Rayburn Musical Instruments Co.
- RBC Music Co.
- Shar Products Company
- Southern Music Co.
- The String and Horn Shop Inc.
- Tote Unlimited
- Washington Music Center

Charge to budget code:

- 199.11.6391.19.XXX. 11.0.952
- 199.11.6391.20.XXX. 11.0.952
- 199.11.6391.25.XXX. 11.0.952
- 199.11.6391.26.XXX. 11.0.952
- 199.11.6391.27.XXX. 11.0.952
- 199.36.6399.26.XXX. 11.0.952
- 199.36.6399.25.XXX. 11.0.952

Estimated value: \$30,000.00

PURCHASING AGENDA ITEM:

BOARD MEETING DATE:
February 23, 2009

Title: Annual Contract for Full Service Repair Program for Band and Orchestra Instruments

Administration recommendation: It is recommended that the Board of Trustees approve the award of contracts to Universal Melody Services (dba H & H Music Company), Lisle Violin Shop, and Fleming Instrument Repair, for music instrument repair.

Authority for this action: Policy CH (Local) requires the Board of Trustees to approve bid/proposal awards greater than \$25,000.00.

Plan addressed: To provide well maintained instruments for students who participate in the District's quality fine arts programs.

Background: On-going need of band and orchestra music instrument repair for which district funds are allocated. Repair/service work to be performed includes the following:

1. The restoration of the instruments to playing condition.
2. The replacement of pads and corks needed.
3. Reconditioning requiring flushing and cleaning of instruments.
4. Pick up and delivery for both school and student repairs from each campus.
5. Vendor(s) to call on each school once per week, if requested.

Impact of this action: This contract provides the quality of musical instrument repair required for the District in establishing competitive rates for common repair services, immediate service/repairs, quality assurances and established invoice procedures.

Budget information:

These funds will be disbursed from the General Fund Performing Arts contracted services budgets provided for this contract. This is a multi-year contract that will cover portions of the 08/09 and 09/10 fiscal years. Individual requisitions are not approved by the Purchasing Department without sufficient funds available in the individual department/campus budgets. The estimated annual expenditure for these contracts is \$65,000.00, to be allocated by account as follows:

<u>Budget codes:</u>	<u>Balance</u> <u>08/09</u>	<u>Proposed</u> <u>Budget 09/10</u>
199.11.6249.25.xxx.11.0.952	\$7,313	\$33,500
199.11.6249.26.xxx.11.0.952 (Gen. Fund, Contract Maintenance)	\$7,421	\$22,500

Monitoring and reporting timeline:

This contract will be reviewed annually.

Resource personnel:

Rusten Hess, Director of Fine Arts

Attachments:

Tabulation of Proposals 8781P

SPRING BRANCH I.S.D.		PROPOSAL TABULATION			PROPOSAL NO: 8781P		
PROPOSAL ON: Annual Contract for Full Service		Staff Member Requesting This Item:			PROPOSAL DATE:		
Repair Program for Band and Orchestra Instruments		Rusty Hess, Director of Fine Arts			January 20, 2009		
ITEM NO.	DESCRIPTION	EST. QTY.	Fleming Instrument Repair	KD Music & Arts	Lisle Violin Shop	The String & Horn Shop, Inc.	Universal Melody Services
1	BAND AND ORCHESTRA INSTRUMENTS:						
	<u>Bass Clarinet</u> Instrument Overhaul		250.00	495.00	N/A	425.00	450.00
	Replace (pads/corks/springs)		49.00	55.00		200-310Repad	10-450
	<u>Bassoon</u> Instrument Overhaul		350.00	525.00	N/A	565.00	450.00
	Replace (pads/corks/springs)		49.00	65.00		425Repad	10-450
	<u>Tenor Saxophone</u> Instrument Overhaul		350.00	695.00	N/A	See note 1	675.00
	Replace (pads/corks/springs)		49.00	65.00		550-1400	20-500
	Dent Removal		upon inspect	Require Est. \$15 and up		395Repad	N/A
	<u>Baritone Saxophone</u> Instrument Overhaul		450.00	1,195.00	N/A	See note 1	1,000.00
	Replace (pads/corks/springs)		59.00	75.00		1400-2400	20-600
	Dent Removal		upon inspect	Require Est. \$15 and up		525Repad	N/A
	<u>Euphonium</u> Instrument Overhaul		n/a	765.00	N/A	See note 1	1,200.00
	Replace (pads/corks/springs)		upon inspect	75.00		650-1400 each-2.00	N/A
	Dent Removal		upon inspect	Require Est. \$15 and up		10 per 30-60	16,711.00
	<u>Chem Clean</u> <u>Tuba</u>		79.00	75.00		See note 1	65.00
	Instrument Overhaul		n/a	1,585.00	N/A	1400-3000 each 2.00	2,500.00
	Replace (pads/corks/springs)		upon inspect	125.00			N/A
	Dent Removal		upon inspect	Require Est. \$15 and up		10 per 30-90	25-75
	<u>Chem Clean</u> <u>French Horn</u>		140.00	140.00	N/A	See note 1	85.00
	Instrument Overhaul		n/a	865.00		600-1700 each 2.00	1,100.00
	Replace (pads/corks/springs)		upon inspect	90.00	N/A		N/A
	Dent Removal		upon inspect	Require Est. \$15 and up		10 per 30-90	20-45
	<u>Chem Clean</u>		80.00	90.00			75.00

SPRING BRANCH I.S.D. PROPOSAL TABULATION PROPOSAL NO: 8781P

PROPOSAL ON: Annual Contract for Full Service Repair Program for Band and Orchestra Instruments		Staff Member Requesting This Item: Rusty Hess, Director of Fine Arts		PROPOSAL DATE: January 20, 2009			
ITEM NO.	DESCRIPTION	EST. QTY.	Fleming Instrument Repair	KD Music & Arts	Lisle Violin Shop	The String & Horn Shop, Inc.	Upkarsal Melody Services
2	STRINGED INSTRUMENTS: Standard Size:						
	<u>Reset Neck</u>		fleming does not repair string at this time				
	Violin			200.00	140.00	110.00	N/A
	Viola			200.00	180.00	110.00	
	Cello			200.00	250.00	140.00	
	Bass			300.00	375.00	210-290	
	<u>Carve and set new bridge</u>						
	Violin			40.00	40.00	35.00	
	Viola			40.00	45.00	35.00	
	Cello			70.00	86.00	80.00	
	Bass			130.00	190.00	140(NW)-170(WW)	
	<u>Bow repair</u>						
	Violin			30.00	36(W)-30(G)	35.00	
	Viola			30.00	36(W)-30(G)	35.00	
	Cello			35.00	40(W)-35(G)	40.00	
	Bass			40.00	40(W)-35(G)	45.00	
	<u>Replace fingerboard</u>						
	Violin			150.00	117.00	80.00	
	Viola			150.00	124.00	80.00	
	Cello			230.00	320.00	200.00	
	Bass			400.00	640.00	375.00	
	<u>Redrill tap screw</u>						
	Violin			18.00	N/A	N/A	
	Viola			25.00	N/A	N/A	
	Cello			35.00	60.00	15.00	
	Bass			45.00	60.00	20.00	
	<u>Reset sound post</u>						
	Violin			15.00	10.00	6.00	
	Viola			15.00	10.00	6.00	
	Cello			15.00	15.00	8.00	
	Bass			15.00	15.00	12.00	
	<u>Repair crack-top, back w/o removal</u>						
	Violin			200.00	160.00	80+6 PER INCH	
	Viola			250.00	180.00	80+ 6 PER INCH	
	Cello			300.00	225.00	120+CLEATS	
	Bass			400.00	350.00	260+CLEATS	
	<u>Repair crack-top, back w/o removal</u>						
	Violin			80.00	30MIN	6.00	
	Viola			80.00	30MIN	6.00	
	Cello			95.00	30MIN	30-50	
	Bass			100.00	30MIN	30-60	

SPRING BRANCH I.S.D.		PROPOSAL TABULATION			PROPOSAL NO: 8781P		
PROPOSAL ON: Annual Contract for Full Service Repair Program for Band and Orchestra Instruments		Staff Member Requesting This Item: Rusty Hess, Director of Fine Arts			PROPOSAL DATE: January 20, 2009		
ITEM NO.	DESCRIPTION	EST. QTY.	Fleming Instrument Repair	KD Music & Arts	Lislie Violin Shop	The String & Horn Shop, Inc.	Universal Melody Services
	<u>Endpin assembly</u>						
	Violin		N/A	15.00	N/A	10.00	N/A
	Viola			15.00		10	
	Cello			75.00		40-79	
	Bass			90.00		50-90	
	<u>Refinish</u>						
	Violin		N/A	300.00	VARIABLE	EST. ONLY	N/A
	Viola			350.00	VARIABLE	EST. ONLY	
	Cello			450.00	VARIABLE	EST. ONLY	
	Bass			675.00	VARIABLE	EST. ONLY	
	<u>Plane fingerboard</u>						
	Violin		N/A	50.00	40.00	40.00	N/A
	Viola			50.00	45.00	43.00	
	Cello			75.00	75.00	75.00	
	Bass			100.00	150.00	90-140	
	<u>Repair ribs</u>						
	Violin		N/A	200.00	30+	6+TOP RENEW. CHAR	N/A
	Viola			250.00	30+	6+TOP RENEW. CHAR	
	Cello			325.00	30+	30-50	
	Bass			450.00	30+	30-60	
	<u>Replace saddle</u>						
	Violin		N/A	30.00	37.00	26.00	N/A
	Viola			30.00	37.00	26.00	
	Cello			35.00	65.00	39.00	
	Bass			45.00	78.00	45.00	
	<u>Restring w/ Pro Arte or equal</u>						
	Violin		N/A		21PROARTE/	25.00	N/A
	Viola				30PROARTE/	35.75	
	Cello				47.5PRELUDE	79.20	
	Bass				115HELICORE	136.40 HELICORE	
							It is our recommendation that this contract be awarded to Fleming Instrument Repair Lislie Violin Shop & Universal Melody Services

SPRING BRANCH I.S.D.

PROPOSAL EVALUATION

PROPOSAL NO: 8781P

PROPOSAL ON: Annual Contract for Full Service

Staff Member Requesting This Item:

Repair Program for Band and Orchestra Instruments

Rusty Hess, Director of Fine Arts

**PROPOSAL DATE:
January 20, 2009**

*** NOTE 1 : Range-From no replate to complete replate**

Requests for proposals were distributed to the following:

Charge to budget codes:

199.11.6249.25.xxx.11.0.952
199.11.6249.26.xxx.11.0.952

Estimated amount of the contract: \$65,000.00

Antonio Strad Violin
Coral Musical Instruments
Dallas Piano Warehouse, Inc
D&D Music School, LLC
Down Patt
Evans Music City
First Chair Formal Wear
Fleming Instrument Repair
Gold Violin Shop, Inc.
Gordon Music, Inc
Headrick's of Houston
Holze Music
Interstate Music Supply
K&S Music
Kawai America Corporation
KD Music & Arts
Lisle Violin Shop
Lone Star Percussion
MSA Music Inc. dba Midwest Musical Imports

Music and Arts Centers
Music 123
National Educational Music Co.
Newbart Products, Inc
Nick Rail Music
Northeast Music, Inc.
Percussion Center/Hi Hat Inc.
Percussion Source
Rayburn Musical Instrument Co., Inc.
San Antonio Music
Shar Products Company
Southwest Strings
Suzuki Musical Instruments
Swicegood Music Co.
The Strings and Horn Shop
TBB/Music & Arts
The Tuba Exchange, Inc
The Woodwind & Brasswind
Universal Melody Services
W and W Musical Instrument
W.H.Lee Educational Strings
Washington Music Center, In
Woodwind & B Woodwind & Brasswind
Wu's Fine Viol Wu's Fine Violins

PURCHASING AGENDA ITEM

MEETING DATE:
February 23, 2009

Title: Purchase of Special Education Elementary Reading/Writing Materials

Administration recommendation It is recommended that the Board approve Heinemann for special education elementary reading/writing materials.

Authority for this action: Policy CH (Local) requires the Board of Trustees to approve contracts greater than \$25,000.00.

Heinemann conforms to Texas Education Code, Sub Chapter B of Section 44.031 as a Sole Source Supplier.

Plan addressed: To provide comprehensive researched based assessment and intervention systems for reading and writing to be utilized by the elementary special education departments on each campus. These materials will provide teachers with alternative diagnostic assessments to support writing of IEP's and planning for literacy interventions. The literacy intervention systems correlate directly with the assessments to provide quality reading and writing instruction. In order to support general education teachers who instruct students with disabilities in the classroom, this proposal includes prompting guides and professional books to promote a common language among professionals.

Background: Provide a complete literacy system to support students with disabilities.

Impact of this action: The approval of the Special Education Elementary Reading/Writing Materials will enable SBISD to continue to support elementary special education programs and enhance the effectiveness of special education personnel in meeting the needs of students with disabilities.

Budget Information:

These funds will be disbursed from Special Education, IDEA-B Fund, materials and supplies budget provided for this purpose. Individual requisitions are not approved by the Purchasing Department without sufficient funds available in the individual department/campus budgets. The estimated annual expenditure for this contract is \$154,809.82 to be allocated as follows:

Budget Code:

224.11.6329.000.038.23.0.000.IDF09 - \$154,809.82

	<u>08-09 Budget</u>
224 – IDEA-B Funds	\$4,700,000.00

Monitoring and reporting timeline:

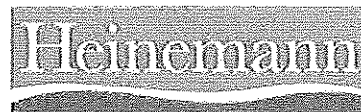
2008-2009 School Year

Resource Personnel:

Jennifer Blaine, Ed. D., Associate Superintendent for Curriculum and Instruction
Deborah Darmer, Director of Special Education

Attachment:

Sole Source Letter



361 Hanover Street
Portsmouth, NH 03801-3912

Phone (603) 431-7894
Fax (603) 431-7840
(603) 431-4971

www.heinemann.com

Re: Sole source

I certify that the product and/or services identified as:

Atwell's Minilessons Bundle, 002178
Big Lessons from Small Writers DVD, 0-325-00748-9
Calkins Units of Study Bundle, 002194
Climb Inside a Poem, 0-325-00983-X
Conferring with Primary Writers CD-ROM, 0-325-00638-5
Contexts for Learning Mathematics complete Elementary Bundle, 0-325-01004-5
Contexts for Learning Mathematics Resource Guides, Games for Early Number Sense, 0-325-01009-0
Contexts for Learning Mathematics Resource Guides, Minilessons for Early Addition and Subtraction, 0-325-01013-7
Contexts for Learning Mathematics Resource Guides, Minilessons for Early Multiplication and Division, 0-325-01021-2
Contexts for Learning Mathematics Resource Guides, Minilessons for Extending Addition and Subtraction, 0-325-01102-8
Contexts for Learning Mathematics Resource Guides, Minilessons for Extending Multiplication and Division, 0-325-01103-5
Contexts for Learning Mathematics Resource Guides, Minilessons for Operations with Fractions, Decimals & Percents, 0-325-01029-8
Contexts for Learning Mathematics Teacher Pack, Grades 1-2, 0-325-02133-1
Contexts for Learning Mathematics Teacher Pack, Grades 2-3, 0-325-02134-8
Contexts for Learning Mathematics Teacher Pack, Grades 3-4, 0-325-02135-5
Contexts for Learning Mathematics Teacher Pack, Grades 4-5, 0-325-02136-2
Contexts for Learning Mathematics Teacher Pack, Grades 5-6, 0-325-02137-9
Contexts for Learning Mathematics Teacher Pack, Grades K-1, 0-325-02132-4
Contexts for Learning Mathematics Unit Books, Ages and Timelines: Subtraction on the Open Number Line, 0-325-01014-4
Contexts for Learning Mathematics Unit Books, Beads and Shoes, Making Twos: Extending Number Sense, 0-325-01007-6
Contexts for Learning Mathematics Unit Books, Best Buys, Ratios & Rates: Addition and Subtraction of Fractions, 0-325-01026-7
Contexts for Learning Mathematics Unit Books, Bunk Beds and Apple Boxes: Early Number Sense, 0-325-01006
Contexts for Learning Mathematics Unit Books, Exploring Parks & Playgrounds: Multiplication & Division of Fractions, 0-325-01028-1
Contexts for Learning Mathematics Unit Books, Field Trips and Fund-Raisers: Introducing Fractions, 0-325-01023-6
Contexts for Learning Mathematics Unit Books, Groceries, Stamps & Measuring Strips: Early Multiplication, 0-325-01016-8
Contexts for Learning Mathematics Unit Books, Measuring for the Art Show: Addition on the Open Number Line, 0-325-01010-6
Contexts for Learning Mathematics Unit Books, Muffles' Truffles: Multiplication and Division with the Array, 0-325-01019-9
Contexts for Learning Mathematics Unit Books, Organizing and Collecting: The Number System, 0-325-01011-3
Contexts for Learning Mathematics Unit Books, The Big Dinner, Multiplication with the Ratio Table, 0-325-01018-2
Contexts for Learning Mathematics Unit Books, The Box Factory: Extending Multiplication and the Array, 0-325-01020-5
Contexts for Learning Mathematics Unit Books, The California Frog Jumping Contest: Algebra, 0-325-01024-3
Contexts for Learning Mathematics Unit Books, The Double-Decker Bus: Early Addition and Subtraction, 0-325-01008-3
Contexts for Learning Mathematics Unit Books, The Mystery of the Meter: Decimals, 0-325-01027-4
Contexts for Learning Mathematics Unit Books, The Teachers' Lounge: Place Value and Division, 0-325-01022-9
Contexts for Learning Mathematics Unit Books, The T-Shirt Factory: Place Value, Addition, and Subtraction, 0-325-01012-0
Contexts for Learning Mathematics Unit Books, Trades, Jumps, and Stops: Early Algebra, 0-325-01015-1
Contexts for Learning Mathematics: Investigations in Fractions, Decimals, and Percents, Grades 4-6, 0-325-01054-4
Contexts for Learning Mathematics: Investigations in Multiplication and Division, Grades 3-5, 0-325-01053-6
Contexts for Learning Mathematics: Investigations in Number Sense, Addition, and Subtraction, Grades K-3, 0-325-01052-8
Enlarged Picture Cards Grades K and 1 (Teacher Set), 0-325-00689-X
Fosnot's Complete Elementary Bundle, 0-325-01004-8
Fountas and Pinnell Benchmark Assessment System 1, 0-325-00806-X

Fountas and Pinnell Benchmark Assessment System 2, 0-325-01191-5
 Fountas and Pinnell Calculator/Stopwatch, 0-325-01385-5
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Getting Started Lap Books, Ant Can't , 978-0-325-01585-9
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Getting Started Lap Books, Eggs , 978-0-325-01589-7
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Getting Started Lap Books, Friends , 978-0-325-01579-8
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Getting Started Lap Books, Frog Food , 978-0-325-01591-0
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Getting Started Lap Books, Sam And Papa , 978-0-325-01593-4
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Getting Started Lap Books, The New Puppy , 978-0-325-01595-8
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Getting Started Lap Books, The Very Busy Hen , 978-0-325-01581-1
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Getting Started Lap Books, Too Much Stuff , 978-0-325-01587-3
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Getting Started Lap Books, Waking Up , 978-0-325-01583-5
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Getting Started Lap Books, Where Things Grow , 978-0-325-01597-2
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, All About Boats , 978-0-325-02432-5
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, All About Chimps , 978-0-325-02434-9
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, All About Dolphins , 978-0-325-02444-8
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, All About Honeybees , 978-0-325-02437-0
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Ant Cant , 978-0-325-02449-3
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Bad-Luck Day , 978-0-325-02443-1
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Bear'S Birthday , 978-0-325-02436-3
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Dinner For Maisy , 978-0-325-02426-4
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Eggs , 978-0-325-02451-6
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Friends , 978-0-325-02445-5
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Frog Food , 978-0-325-02452-3
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Fun For Hugs , 978-0-325-02438-7
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Gecko Came School , 978-0-325-02429-5
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, How Frogs Grow , 978-0-325-02424-0
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, In Winter , 978-0-325-02428-8
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Lion And The Mouse , 978-0-325-02440-0
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Missing Cat , 978-0-325-02439-4
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, New Puppy , 978-0-325-02454-7
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Sam And Papa , 978-0-325-02453-0
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Skunk With No Stripes , 978-0-325-02427-1
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Stone Soup , 978-0-325-02435-6
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, The Cherries , 978-0-325-02431-8
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 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, The Very Busy Hen , 978-0-325-02447-9
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Three Billy Goats , 978-0-325-02441-7
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Too Much Stuff , 978-0-325-02450-9
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Too Tall , 978-0-325-02442-4
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Trip To The Laundromatt , 978-0-325-02430-1
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Two Teams , 978-0-325-02433-2
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Waking Up , 978-0-325-02448-6
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Little Book 4-Pack, Where Things Grow , 978-0-325-02455-4
 Fountas and Pinnell Leveled Literacy Intervention, Grade 1 Take-Home Book Package, 978-325-02108-9
 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, A Picnic In Rain , 978-0-325-02483-7
 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, A Surprise For Roxy , 978-0-325-02480-6
 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, All About Penguins , 978-0-325-02474-5
 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, All About Snakes , 978-0-325-02465-3
 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, Andy Fox At School , 978-0-325-02492-9
 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, At The Fair , 978-0-325-02463-9
 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, Big City , 978-0-325-02475-2
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 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, Down The Path , 978-0-325-02461-5
 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, Down The River , 978-0-325-02471-4
 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, Fishing , 978-0-325-02473-8
 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, Going To School , 978-0-325-02457-8
 Fountas and Pinnell Leveled Literacy Intervention, Grade 2 Little Book 4-Packs, In My Room , 978-0-325-02468-4
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 Fountas and Pinnell Leveled Literacy Intervention, Grade K Getting Started Lap Books, My Big Bear , 0-325-01461-2
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Teaching Resources Grade 1 CD-ROM, 0-325-01376-4
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The Comprehension Toolkit Bundle, 002121
The Comprehension Toolkit Trade Book Pack, 002120
The Comprehension Toolkit, 0-325-00583-4

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The Primary Comprehension Toolkit, 0-325-00997-X
The Qualities of Writing Bundle, 002177
Toolkit Texts Bundle, 2-3, 4-5, 6-7, 0-325-01278-4, \$108.00
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Transforming Our Teaching Through Reading/Writing Connections, 0-325-01134-6
Transforming Our Teaching Through Writing for Audience and Purpose, 0-325-01131-1
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Units of Study for Teaching Writing, Grades 3-5, 0-325-00870-1
Up Close DVD, 0-325-00860-8
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Word and Picture Cards Grade 1 (Center Sets), 0-325-00693-8
Word and Picture Cards Grade 1 (Student Set), 0-325-00692-X
Word and Picture Cards Grade 2 (Center Sets), 0-325-00695-4
Word and Picture Cards Grade 2 (Student Set), 0-325-00694-6
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Word and Picture Cards Grade 3 (Student Set), 0-325-00721-7
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Writing Professional Development Notebook, 0-325-01378-0

Are sole source and the items are precluded from competition.

Sincerely,


Lori R. Lampert

PURCHASING AGENDA ITEM:

BOARD MEETING DATE:
February 23, 2009

Title: Renewal of Contract for Instructional Furniture

Administration recommendation: It is recommended that the Board approve the renewal of contracts to J.R. Inc. and Hallmark Office Products for Instructional Furniture.

Authority for this action: Policy CH (Local) requires the Board of Trustee to approve proposal awards greater than \$25,000.00.

Plan addressed: To provide safe, functional, and quality instructional furniture to the District.

Background: This is the first renewal of Contract 8537P, which was originally approved by the Board on February 25, 2008.

The original contracts were for an estimated \$250,000.00

Expenditure history for 2008/2009

Hallmark Office Products Inc	\$182,472.35
J R Inc	\$ 57,228.58
Total expenditures 2008-2009	\$239,700.93

The District requires a variety of instructional furniture to be purchased for stock maintained in the Central Warehouse and for the use in campuses and departments. This contract allows SBISD to purchase desks, chairs, various tables. The costs may reflect freight and installation services, when required.

Impact of this action: The availability of instructional furniture to either repair or replace existing furniture, as needed, can critically affect the instructional process.

Budget information: These funds will be disbursed from the General Fund/Supply budgets provided for this purpose. This is a multi-year contract that will cover portions of the 08/09 and 09/10 fiscal years. Individual requisitions are not approved by the Purchasing Department without sufficient funds available in the individual department/campus budgets. The estimated annual expenditure for the contract is \$250,000.00 to be allocated by accounts as follows:

Budget codes: 199.11.6391.XX.XXX.X.XX.X.XX (Gen.Fund/Supply Budget) 625.81.6391.XX.XXX.X.99.0.IS (FIP Campus Budgets)	<u>08/09 Balance</u> \$10,229.07 <u>Proposed Budget</u> <u>09/10</u> \$250,000.00
Budget codes: 199.11.6391.XX.XXX.X.XX.X.XX (Gen.Fund/Supply Budget) 625.81.6391.XX.XXX.X.99.0.IS (FIP Campus Budgets)	

*Expenditures will cross into the 2009-2010 budget

Monitoring and reporting
 timeline:

The contracts will be reviewed annually.

Resource personnel:

Barbara A. Robillard, Director of Purchasing
 Cristina Varisco, Buyer

Attachments:

None

PURCHASING AGENDA ITEM:

BOARD MEETING DATE:
February 23, 2009

Title: Purchase of Capital Equipment for Child Nutrition Services

Administration recommendation: It is recommended the Board of Trustees approve contracts with the Texas Building and Procurement Commission (TBPC), Harris County Department of Education (HCDE) Cooperative Purchasing Programs and the Region V ESC utilizing, but not limited to, the following vendors – Educator’s Depot, Inc., Kesco Supply, Inc., Kommercial Kitchens, Pasco, and Texas Food Service Equipment - for the purchase of commercial equipment.

Authority for this action: Policy CH (Local) requires the Board of Trustees to approve contract awards greater than \$25,000.00.

The Spring Branch Independent School District Board of Trustees approved, by resolution, the district's participation with the Texas Building and Procurement Commission (TBPC), Harris County Department of Education (HCDE) Cooperative Purchasing Programs and the Region V ESC.

Plan addressed: To replace mission critical large equipment items such as ventilation hoods, serving lines, cooking equipment, work tables, beverage cabinets, heated cabinets, ware-washing sinks, cafeteria tables and refrigeration equipment in all locations.

Background: Replacement of this equipment is integral to the Child Nutrition Services Capital Improvement Plan and to replace mission critical, non-functioning and/or un-repairable equipment.

Impact of this action: This item is necessary for staff to safely and efficiently prepare and serve meals as offered in breakfast and lunch menus.

Budget information: Funds will be disbursed from the Food Service Fund, supplies, furniture, and equipment budgets provided for this purpose. Individual requisitions are not approved by the Purchasing Department without sufficient funds available in the individual department/campus budgets. The estimated expenditure for this purchase is \$95,000 to be allocated by account as follows:

Budget Code:	<u>Budget</u>
240.35.6391.00.975.9.99.0.00	\$45,000
240.35.6635.00.975.9.99.0.00	\$50,000
	<u>08/09 Balance</u>
240.35.6391.00.975.9.99.0.00 Equipment < \$5,000	\$ 75,000
240.35.6635.00.975.9.99.0.00 Equipment > \$5,000	\$ 50,000

Monitoring and Reporting Timeline: Equipment will be purchased as needed throughout the rest of the 2008-2009 school year and the beginning of 2009-10. Vendor service will be monitored for performance, deliveries, price discount and quality of supplies.

Resource personnel: Ruben Reyes, Associate Superintendent of Operations
Chris Kamradt, Child Nutrition Director
Gayle Kellar, CNS Operations Coordinator

Attachments: None

PURCHASING AGENDA ITEM:

BOARD MEETING DATE:
February 23, 2009

Title: Renewal of Contract for Heating, Ventilation and Air Conditioning (HVAC) Filters

Administration recommendation: It is recommended that the Board of Trustees approve contracts to Strategic Filtration, Inc., Dustless Air Filter, and Air Filters, Inc. for the purchase of replacement filters.

Authority for this action: Policy CH (Local) requires the Board of Trustees to approve contract awards greater than \$25,000.00.

Plan addressed: Due to stringent Indoor Air Quality (IAQ) Standards, the SBISD Maintenance personnel use a quality replacement poly-fiber air filter to help maintain various environmental systems that provide a comfortable atmosphere and pleasant learning environment to all campuses and facilities.

Background: This is the first renewal of Contract 8514P, which was originally approved by the Board on January 25, 2008.

The original contract was for an estimated \$60,000.00.

Expenditure history for 2007/2008:

Strategic Filtration, Inc.	\$ 34,226.20
Dustless Air Filter	\$ 0.00
Air Filter Inc.	\$ 0.00
Total Expenditures	\$ 34,226.20

In order to continue to provide a quality learning environment; district maintenance is always looking for the newest technological supplies, equipment and products that can assist them in achieving their goal and maintain these systems at minimal costs.

Impact of this action: These resources will help to insure that IAQ standards are met and that air quality is at its highest level and that it can be maintained throughout the district.

Budget Information: These funds will be disbursed from the General Fund/Recurring Supplies and Materials budget provided for this purpose. This is a multi-year contract that will cover portions of the 2008/2009 and 2009/2010 fiscal years. Individual requisitions are not approved without sufficient funds available in the individual department/campus budgets. The estimated annual expenditures for these contracts are \$60,000.00, to be allocated by accounts as follows:*

Budget Codes:

199.51.6316.0142.971.99.0.971
(General Fund/ HVAC Supplies and Material)

199.51.6316.155.971.99.0.971
(General Fund/ Contracted/Recurring)

	<u>08/09 Balance</u>
199.51.6316.142.971.99.0.971	\$ 66,137.53
199.51.6316.155.971.99.0.971	\$ 1,673.40

* Expenditures will cross over into 2009-2010 budget year.

Monitoring and reporting timeline:

These contracts will be reviewed annually.

Resource personnel:

Ruben Reyes, Associate Superintendent of Operations
Vinod Bahl, Director of Maintenance
Ernest Palomo, HVAC/Fire Alarm/ Preventive Maintenance Supervisor

Attachment:

None

PURCHASING AGENDA ITEM

BOARD MEETING DATE:
February 23, 2009

Title: Annual Contract for the Fabrication and Installation of Security Fences and Gates

Administration recommendation: It is recommended that the Board approve contracts to Southwestern Fence Company and National Fence Company for fence and gate services.

Authority for this action: Policy CH (Local) requires the Board of Trustees to approve proposal/contract awards greater than \$25,000.00.

Plan addressed: Provide campus security to SBISD facilities.

This proposal, 8527P, will be for a period of one (1) year, with the option to renew for an additional two (2) years.

Background: This contract will meet district wide needs for repairs and installation of security fences and gates.

Impact of this action: To improve the security of SBISD sites.

Budget information: These funds will be disbursed from the General fund, building supply and materials maintenance budget provided for this purpose. This is a multi-year contract that will cover portions of the 08/09 and 09/10 fiscal years. Individual requisitions are not approved by the Purchasing Department without sufficient funds available in the individual department/campus budgets. The estimated total annual expenditure for this contract is \$60,000.00 to be allocated by account as follows: *

Budget code:

	<u>08/09 Balance</u>
199.51.6316.00..XXX.9.99.0.71 -	\$39,245.43
(Gen. Fund/Bldg Supply & Matl/Maintenance)	

	<u>09-10 Proposed Budget</u>
199.51.6316.00.XXX.9.99.0.71	\$ 50,000.00

* Expenditures will cross over the 2009/2010 budget.

Monitoring/reporting timeline: This contract will be reviewed annually.

Resource personnel: Ruben Reyes, Associate Superintendent of Operations
Vinod Bahl, Director of Maintenance

Attachments: Proposal Tabulation #8527P

SPRING BRANCH I.S.D. PROPOSAL TABULATION PROPOSAL NO: 8527P

PROPOSALS ON: Annual Contract for the Fabrication and Installation of Security Fences and Gates
Staff Member Requesting This Item: Vinod Bahl, Director of Maintenance
PROPOSAL DATE: December 9, 2008

ITEM NO.	DESCRIPTION	EST. QTY.	Commercial Fence Co	National Fence Co	Southwestern Fence Co
11.1.0	Installation of six foot galvanized chain link fence				
11.1.1	Fabricate and install fence Linear foot cost installed between one (1) and one hundred (100)		\$20.34	11.75	\$20.50
11.1.2	Linear foot cost installed between one hundred one (101) and two hundred (200)		\$19.67	11.75	\$19.50
11.1.3	Linear foot cost installed for individual runs in excess of one thousand (1,000) feet		\$15.04	11.75	\$18.50
11.1.4	Fabricate and install Egress walk gate per each opening		\$3,550.00	\$15.00	\$2,650.00
11.1.5	Fabricate and install mower gate per each opening		\$1,310.00	1,478.00	\$647.00
11.1.6	Fabricate and install twelve foot double drive gate per each opening		\$1,450.00	1,400.00	\$898.00
11.2.0	Installation of six foot wrought iron fence				
11.2.1	Fabricate and install fence Linear foot cost installed between one (1) and one hundred (100)		\$52.50	\$1.25	\$37.50
11.2.2	Linear foot cost installed between one hundred one (101) and two hundred (200)		\$47.43	\$1.25	\$36.25
11.2.3	Linear foot cost installed for individual runs in excess of one thousand (1,000) feet		\$43.22	\$1.25	\$35.30
11.2.4	Fabricate and install Egress walk gate per each opening		\$3,750.00	1,175.00	\$2,750.00
11.2.5	Fabricate and install mower gate per each opening		\$1,900.00	1,898.00	\$784.00

SPRING BRANCH I.S.D. PROPOSAL TABULATION PROPOSAL NO: 8527P

PROPOSALS ON: Annual Contract for the Fabrication and Installation of Security Fences and Gates		Staff Member Requesting This Item: Vinod Bahl, Director of Maintenance		PROPOSAL DATE: December 9, 2008	
ITEM NO.	DESCRIPTION	EST. QTY.	Commercial Fence Co	National Fence Co	Southwestern Fence Co
11.2.6	Fabricate and install twelve foot double drive gate per each opening		\$2,250.00	2371.00	\$1,228.00
11.3.1	Cost to repair six foot chain link fence, excluding any gates		\$19.86	24.95	\$17.50
11.4.1	Repair of six foot wrought iron fence, excluding any gates		\$45.00	48.95	\$34.50
11.5.0	Installation of ten foot galvanized chain link fence				
11.5.1	Fabricate and install fence Linear foot cost installed between one (1) and one hundred (100)		\$30.50	29.50	\$29.45
11.5.2	Linear foot cost installed between one hundred one (101) and two hundred (200)		\$28.57	29.50	\$28.20
11.5.3	Linear foot cost installed for individual runs in excess of one thousand (1,000) feet		\$26.35	29.50	\$26.95
11.5.4	Fabricate and install walk gate per each opening		\$1,525.00	1381.00	\$817.00
	Total Cost		\$16,083.48	\$10,969.40	\$10,078.15

The following were sent requests for proposals:

Charge to Budget Code: 199.51.6316.00.XXX.9.99.0.71

- | | | |
|--------------------------|--|-------------------------------|
| A & A Fence Company | Four Seasons Dev. Co. Inc. | Estimated Amount: \$50,000.00 |
| A-1 American Fence, Inc. | GEO Construction and Environmental Service | |
| Aber Fence and Supply Co | Morgan Mills Sheet Metal | |
| Advantage Fence | National Fence Company | |
| Brazos Fence Inc. | Rio Grande Fence Co. | |
| City Fence & Barricade | Southwestern Fence Co/Vera | |
| Clements Fence Corp. | Southwestern Fence Company | |
| Construction Data | TDCJ- Texas Correctional Industries | |
| Foster Fence Company | The Anchor Group | |

It is our recommendation that this contract be awarded to Southwestern Fence Company and National Fence Company.

PURCHASING AGENDA ITEM

BOARD MEETING DATE :
February 23, 2009

Title: Purchase of three (3) new Vehicles for the Maintenance Department

Administration recommendation: It is recommended that the SBISD Board approve a contract to Philpott Motors, Inc for the purchase of three (3) new vehicles (Ford Econoline E150 Cargo Vans) for Maintenance Department.

Authority for this action: Policy CH (Local) requires the Board of Trustees to approve contract awards greater than \$25,000.00.

The Spring Branch Independent School District Board of Trustees approved, by resolution, the district's participation in the TASB Buy Board Cooperative Purchasing Program.

Plan addressed: The 'Action Plan' to replace Maintenance Department's aging vehicles that have passed their life expectancy and are no longer cost effective to operate and maintain.

Background: The new vehicles are required to replace the Maintenance Department's vehicles. Many of the current vehicles have passed the standard life expectancy and have become mechanically unreliable.

Impact of this action: To Improve the reliability of the Maintenance Department vehicles.

Budget information: These funds will be disbursed from the General Fund, Vehicle Capital, Maintenance budget provided for this purpose. Individual requisitions are not approved by the Purchasing Department without sufficient funds available in the individual department/campus budgets. The estimated expenditure for the purchase is \$54,471.18 to be allocated to account as follows:

Budget Code:

199.51.6635.00.971.9.99.0.71 - \$54,472.00
(Gen. Funds/Vehicle Capital Equipment)

Budget Code: 199.51.6635.00.971.9.99.0.71 - 08/09 Balance: \$54,472.00

Monitoring and reporting timeline: This is a one time purchase.

Resource personnel: Ruben Reyes, Associate Superintendent of Operations
Vinod Bahl, Director Maintenance Department

Attachment: None