

**Spring Branch Independent School District
Agenda Item Information**

Date of Board Meeting: February 23, 2009

Subject: Request for Approval of the 2009-2010 Staffing Definitions and Guidelines

Administrator Responsible:

Name: Marianne Cribbin

Position: Executive Director of Human Resources

Purpose of Agenda Item:

Information only Action needed Report

Additional Information and/or Back-Up:

The 2009-2010 Staffing guidelines will enable us to develop the 2009-2010 Staffing Plan for each campus. This will allow campus administrators to make staffing decisions for the upcoming school year.

SPRING BRANCH INDEPENDENT SCHOOL DISTRICT

2009-10

CAMPUS STAFFING DEFINITIONS AND GUIDELINES

TERMS/POSITIONS	DEFINITIONS/FORMULAS
	BASE STAFF ALLOTMENT DEFINITIONS
Low SES	Total number of students projected to be eligible for free or reduced lunch
Total Students	Student enrollment as projected by the District Management Department and verified by the campus Low SES students plus mainstream students
Final P - T - R -- Elementary or Secondary (Final Pupil Teacher Ratio)	Projected students divided by all projected teachers and Specialist teachers
Current Staff Allotment	Current year school staff as of January 2009
Projected Staff Allotment	Base allocation as projected by Human Resources based on increase or decrease in peak enrollment
Staff Increase and/or Decrease	Difference between approved 2008-09 and projected 2009-10 staff allotments
ELEMENTARY ADMINISTRATION	
Principal	One Per Campus
Director Pre K Center	One Per Campus (except Panda Path)
Assistant Principal	Based on enrollment 0-350 = No Assistant Principal 351- 549 = .5 Assistant Principal 550 - 749 = 1 Assistant Principal 750+ = 2 Assistant Principals
Assistant Director Pre- K Center	Lion Lane = 1 Panda Path = 1
Counselor	Based on enrollment 1 counselor per elementary school 801+ = 2 counselors
Librarian	One per campus
Nurse	One per campus

ELEMENTARY TEACHERS

Teachers, Mainstream

Pre-K - Grade 4 enrollment capped at 22:1; 25:1 rounded for Grade 5

Teachers, Bilingual Education

Bilingual education enrollment capped at 22:1; 25:1 rounded for Grade 5

Teachers, Special Education

Assigned by Special Education Department

TERMS/POSITIONS	DEFINITIONS/FORMULAS
<p align="center">ELEMENTARY SPECIALISTS</p> <p>Art Teacher</p> <p>Health Fitness Teacher</p> <p>Music Teacher</p> <p>School Improvement Specialists</p> <p>Intervention Specialists</p> <p>Grant Specialist Teachers</p> <p>Special Education-CIS/LSSP/SLP/Diagnostician</p> <p>ESOL Consulting Teachers</p>	<p>One per campus</p> <p>0 - 500 = 1 Teacher 501 – 800 = 1 Teachers 1 Instructor 2 Instructors</p> <p>801 plus = 2 Teachers 1 Instructors</p> <p>0 –560 = 1 Teacher 561-750 = 1.5 Teachers 751 plus = 2 Teachers</p> <p>Assigned by Curriculum and Instruction</p> <p>Assigned by department, unit exchange or Campus Title Funds</p> <p>Assigned per Grant</p> <p>Assigned by Special Education Department</p> <p>Assigned by Bilingual/ESL Department</p>
<p align="center">ELEMENTARY ASSISTANTS</p> <p>Classroom Assistant</p> <p>Grant Assistant</p> <p>Health Fitness Instructor</p> <p>Pre - K Assistant</p> <p>LEP Assistant</p> <p>Library Assistant</p> <p>Nurse Assistant</p> <p>Special Education Assistant</p>	<p>Unit exchange only</p> <p>Assigned per Grant</p> <p>0 - 500 = 1 Teacher 501 – 800 = 1 Teachers 1 Instructor 2 Instructors</p> <p>801 plus = 2 Teachers 1 Instructors</p> <p>Assigned with PK Teacher</p> <p>Total LEP students /200, rounded</p> <p>Unit exchange only</p> <p>Assigned by the Staff</p> <p>Assigned by Special Education Department</p>
<p align="center">CLERICAL</p> <p>Pre K Centers Bendwood</p>	<p>(2 Positions per campus)</p> <p>Administrative Assistant –223 days—category 6</p> <p>ADA—199 days—category 5</p>

<p style="text-align: center;">CLERICAL Cont'd</p> <p>Elementary Campuses</p>	<p>(base formula per 155 students—minimum 3 positions per campus)</p> <p>Administrative Assistant—223 days—category 6</p> <p>ADA—199 days—category 5</p> <p>Textbook/Support Specialist—195 days—category 4</p> <p>**Additional support specialist—189 days—category 3 will be given to schools based on enrollment/155 students</p>
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TERMS/POSITIONS	DEFINITIONS/FORMULAS
SECONDARY ADMINISTRATION	
Principal	One per campus
Principal SOC	One (Also Chief Administrator SBEC)
Principal of The Guthrie Center	One (Also Director of Career and Technology Education)
Director	Westchester Campus = 1 Cornerstone = 1 DAEP=1
Associate Principal	High School = 1 Middle School =0
Assistant Principal	High School = 1 per grade level Middle School = 2 per campus ; > 750 = 3
Assistant Director	The Guthrie Center = 1 SOC = 1
Counselor	High School = 6 (1 must be post secondary counselor)
	Middle School = 3
	Westchester Campus = 3 (1 must be post secondary counselor)
	SOC = 2 (1 must be post secondary counselor)
	DAEP = 1
	Cornerstone = 1
Librarian	One per campus
Registrar	High School = 1 Westchester Campus = 1 SOC by unit exchange
Nurse	One per campus
Athletic Director	One per high school campus
SECONDARY TEACHERS	
Teachers	Student enrollment: divided by 18.00 for Low SES 21.00 for Mainstream
Teachers, Special Education	Assigned by Special Education Department
Teachers, The Guthrie Center	Assigned by Career and Technology Department
Teachers, Other Vocational	Assigned by Career and Technology Department

<p style="text-align: center;">SECONDARY SPECIALISTS</p> <p>Lead Athletic Trainer</p> <p>Athletic Trainer</p> <p>Music</p> <p>School Improvement Specialist</p> <p>International BACC Coordinator</p> <p>Special Education – CIS/LSSP/SLP/Diagnostician</p>	<p>One per high school campus</p> <p>One per high school campus</p> <p>Assigned by the Fine Arts Department</p> <p>Assigned by Curriculum and Instruction</p> <p>(only at WAIS)=1</p> <p>Assigned by the Special Education Department</p>
<p style="text-align: center;">SECONDARY ASSISTANTS</p> <p>Teacher Assistant</p> <p>Library Assistant</p> <p>Vocational Assistant</p> <p>LEP Assistant</p> <p>Nurse Assistant</p> <p>Special Education Assistant</p>	<p>Unit exchange only</p> <p>Unit Exchange only</p> <p>Assigned by Career and Technology Department</p> <p>Total LEP students / 200, rounded</p> <p>Assigned by Staff</p> <p>Assigned by the Special Education Department</p>
<p style="text-align: center;">SECONDARY CLERICAL</p> <p>Middle Schools</p>	<p>(base formula per 155 students—minimum 4 positions per campus, * <i>exception Cornerstone- formula by enrollment</i>)</p> <p>Administrative Assistant—223 days—category 6</p> <p>ADA –199 days—category 5</p> <p>Support Specialist—207days—category 4 (unnamed)</p> <p>Textbook/ Support Specialist—195 days—category 4</p> <p><i>**Additional support specialist—189 days—category 3 will be given to schools based on enrollment/155 students.</i></p>

SECONDARY CLERICAL CONT'D

High Schools

(base formula per 155 students—minimum 12 positions per campus, maximum 13.5, (* *exception WAIS, SOC* -formula by enrollment))

Administrative Assistant—230 days—category 6

ADA (two per campus)—199 days—category 5

Support Specialist (*two per campus*)—223 days—category 5

Support Specialist—207 days—category 4

Support Specialist (*four per campus*)—195 days—category 4

Support Specialist (*two per campus*)—189 days—category 3

**** Additional support specialists—189 days category 3 will be given to schools based on enrollment/155 students**

**2009-10 APPROVED CAMPUS STAFF
FTE SUMMARY**

	Approved Staff 2008-09	Projected Staff 2009-10	+ or -
CAMPUS GENERAL FUND			
ELEMENTARY	1474.00	1475.00	1.00
SECONDARY (ratio: 21:00 & 18:00)	1194.05	1210.05	16.00
ELEMENTARY SPECIAL EDUCATION	249.00	249.00	0.00
SECONDARY SPECIAL EDUCATION	217.30	216.30	-1.00
ELEMENTARY AUXILIARY	356.50	356.50	0.00
SECONDARY AUXILIARY	281.00	281.00	0.00
TOTAL CAMPUS GENERAL FUND	3771.85	3787.85	16.00
CAMPUS EXTERNAL FUND			
ELEMENTARY TITLE/GRANT/EXT FUND	77.21	77.46	0.25
SECONDARY TITLE/GRANT/EXT FUND	68.50	68.50	0.00
ELEM SPECIAL EDUCATION IDEA-B FUND	48.60	48.60	0.00
SEC SPECIAL EDUCATION IDEA-B FUND	33.00	33.00	0.00
TOTAL CAMPUS EXTERNAL FUND	227.31	227.56	0.25
TOTAL DISTRICT CAMPUS POSITIONS	3999.16	4015.41	16.25

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** This number does not include overhires

2009-10 Approved Staffing Summary Elementary

CURRENT FORMULA 22:1

ELEMENTARY	Approved Staffing 2008-09	Approved Staffing 2009-10	+ or -
PRINCIPALS	26.00	26.00	0.00
ASSISTANT PRINCIPALS	27.00	26.00	-1.00
COUNSELORS	25.00	27.00	2.00
SOCIAL WORKERS	8.00	8.00	0.00
LIBRARIANS	25.00	25.00	0.00
NURSES	26.00	26.00	0.00
TEACHERS - K-5	797.00	793.00	-4.00
TEACHER POOL and FROZEN UNIT POOL Elem & Sec	10.00	10.00	0.00
SCHOOL IMPROVEMENT SPECIALISTS-GEN FUND	50.00	50.00	0.00
AEP TEACHERS	1.00	1.00	0.00
ART TEACHERS	25.50	25.50	0.00
MUSIC TEACHERS	35.50	36.50	1.00
HEALTH FITNESS TEACHERS	25.00	27.00	2.00
HEALTH FITNESS INSTRUCTORS	45.00	44.00	-1.00
AEP ASSISTANTS	1.00	1.00	0.00
LEP ASSISTANTS	36.00	36.00	0.00
CLERICAL	103.00	104.00	1.00
ELEMENTARY INITIAL CHANGES	1266.00	1266.00	0.00
DIRECTORS - PRE-K CENTERS	4.00	4.00	0.00
ASSISTANT DIRECTORS	2.00	2.00	0.00
NURSES - PRE-K CENTERS	5.00	5.00	0.00
SCHOOL IMPROVEMENT SPECIALISTS	5.00	5.00	0.00
PRE-K TEACHERS	91.00	91.50	0.50
PRE-K ASSISTANTS	91.00	91.50	0.50
CLERICAL- PRE-K CENTERS	10.00	10.00	0.00
PRE-K INITIAL CHANGES	208.00	209.00	1.00
TOTAL ELEMENTARY GENERAL FUND	1474.00	1475.00	1.00

ELEMENTARY AUXILIARY GENERAL FUND

AUXILIARY - CROSSING GUARDS	40.50	40.50	0.00
AUXILIARY - CUSTODIAL	89.00	89.00	0.00
AUXILIARY - CUSTODIAL - PRE-K CENTERS	10.00	10.00	0.00
AUXILIARY- CNS	217.00	217.00	0.00
TOTAL GENERAL FUND ELEMENTARY AUXILIARY	356.50	356.50	0.00

**2009-10 Approved Staffing Summary Elementary
EXTERNAL FUNDED**

ELEMENTARY TITLE/GRANT	Approved Staff 2008-09	Approved Staff 2009-10	+ or -
INTERVENTION SPC-CAMPUS TITLE I FUND	27.70	27.70	0.00
INTERVENTION SPC-DISTRICT TITLE I FUND	17.50	17.50	0.00
ESOL CONSULTING TEACHER-TITLE III FUND	12.90	13.15	0.25
OTHER SPECIALISTS/PROF PK - TITLE I	1.80	1.80	0.00
PTA FUNDED SPECIALISTS	5.96	5.96	0.00
OTHER GRANT FUNDED SPECIALISTS	0.50	0.50	0.00
CLASSROOM ASSISTANTS - TITLE I FUND	2.85	2.85	0.00
PTA FUNDED ASSISTANTS	3.00	3.00	0.00
GRANT FUNDED ASSISTANTS	5.00	5.00	0.00
TOTAL EXTERNAL FUND	77.21	77.46	0.25

**2009-10 Approved Secondary Staffing Summary
Mainstream 21.00:1 and LSES 18.00:1**

SECONDARY	Approved Staff 2008-09	Approved Staff 2009-10	+ or -
PRINCIPALS/DIRECTORS (Special Campus)	15.50	15.50	0.00
ASST PRINCIPALS/ASST DIRS (Special Campus)	43.00	41.00	-2.00
COUNSELORS	46.00	46.00	0.00
SOCIAL WORKERS	2.00	2.00	0.00
LIBRARIANS	13.00	13.00	0.00
NURSES	14.00	14.00	0.00
REGISTRARS	5.00	5.00	0.00
ATHLETIC DIRECTORS	4.00	4.00	0.00
LEAD ATHLETIC TRAINERS/ATHLETIC TRAINERS	8.00	8.00	0.00
TEACHERS- REG/LSES (21.00:1:1&18.00:1)	835.50	853.50	18.00 **
TEACHER POOL *See Elementary Sheet*	0.00	0.00	0.00
SCHOOL IMPROVEMENT SPECIALISTS	19.25	19.25	0.00
DISCIPLINARY ALTERNATIVE PROGRAM TEACHERS	8.50	8.50	0.00
BAND	22.50	22.50	0.00
ORCHESTRA	14.50	14.50	0.00
VOCAL/CHOIR	11.50	11.50	0.00
AEP/VOC ASSISTANTS	4.00	4.00	0.00
LEP ASSISTANTS	13.00	12.00	-1.00
NURSE ASSISTANTS	6.80	6.80	0.00
CLERICAL	108.00	109.00	1.00
TOTAL SECONDARY GENERAL FUND COST	1194.05	1210.05	16.00

SECONDARY AUXILIARY GENERAL FUND

AUXILIARY - CROSSING GUARDS	13.00	13.00	0.00
AUXILIARY - CUSTODIAL	103.00	103.00	0.00
AUXILIARY- CNS	165.00	165.00	0.00
TOTAL GENERAL FUND SECONDARY AUXILIARY	281.00	281.00	0.00

** This number does not include overhires

2009-10 Approved Secondary Staffing Summary
EXTERNAL FUNDED

SECONDARY TITLE/GRANT	Approved Staff 2008-09	Approved Staff 2009-10	+ or -
SPECIALIST TEACHER - TITLE I FUND	9.00	9.00	0.00
PROF DEVELOPER MATH/LANG ARTS-TITLE II	6.50	6.50	0.00
GRANT FUNDED PROFS	6.00	6.00	0.00
GRANT FUNDED SPECIALISTS	23.00	23.00	0.00
CHILD CARE ASSISTANTS-SBEC - PEP	9.00	9.00	0.00
CLASSROOM ASSISTANTS - TITLE I FUND	4.00	4.00	0.00
CLASSROOM ASSISTANTS - TITLE III FUND	4.00	4.00	0.00
GRANT FUNDED ASSISTANTS	7.00	7.00	0.00
PTA FUNDED ASSISTANTS	0.00	0.00	0.00
TOTAL EXTERNAL FUND	68.50	68.50	0.00

**2009-10 APPROVED STAFFING
Special Education Campus Staffing**

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ELEMENTARY/PK SPECIAL EDUCATION	Approved Staff 2008-09	Projected Staff 2009-10	+ OR -
CAMPUS INSTRUCTIONAL SPECIALIST	0.00	0.00	0.00
ED DIAGNOSTICIAN/LSSP	23.30	23.30	0.00
SPEECH/LANGUAGE PATHOLOGIST	29.20	29.20	0.00
SPECIAL EDUCATION TEACHERS-GENERAL FUND	112.00	112.00	0.00
SPECIAL EDUCATION ASSISTANTS-GENERAL FUND	84.50	84.50	0.00
GENERAL FUND ELEM/PK SPECIAL ED	249.00	249.00	0.00
SPECIAL ED SUPPORT PROF - IDEA-B FUND	4.10	4.10	0.00
SPECIAL EDUCATION TEACHERS - IDEA-B FUND	19.50	19.50	0.00
SPECIAL EDUCATION ASSISTANTS - IDEA-B FUND	25.00	25.00	0.00
IDEA-B FUNDED ELEM SPECIAL EDUCATION	48.60	48.60	0.00
TOTAL ELEMENTARY SPECIAL ED POSITIONS	297.60	297.60	0.00
SECONDARY SPECIAL EDUCATION			
CAMPUS INSTRUCTIONAL SPECIALIST	9.00	9.00	0.00
EDUCATIONAL DIAGNOSTICIAN/LSSP	11.50	11.50	0.00
SPEECH/LANGUAGE PATHOLOGIST	5.80	5.80	0.00
SPECIAL EDUCATION TEACHERS-GENERAL FUND	115.50	115.50	0.00
SPECIAL EDUCATION ASSISTANTS-GENERAL FUND	75.50	74.50	-1.00
GENERAL FUND SECONDARY SP ED - TOTAL COST	217.30	216.30	-1.00
SPECIAL ED SUPPORT PROF - IDEA-B FUND	4.00	4.00	0.00
SPECIAL EDUCATION TEACHERS - IDEA-B FUND	11.00	11.00	0.00
SPECIAL EDUCATION ASSISTANTS - IDEA-B FUND	18.00	18.00	0.00
IDEA-B FUNDED SECONDARY SPECIAL EDUCATION	33.00	33.00	0.00
TOTAL SECONDARY SPECIAL ED POSITIONS	250.30	249.30	-1.00
TOTAL GENERAL FUND CAMPUS	466.30	465.30	-1.00
TOTAL CAMPUS SPECIAL EDUCATION (IDEA-B FUNDING INCLUDED)	547.90	546.90	-1.00

PRELIMINARY ELEMENTARY COMPARISON BY POSITION-STAFFING
2009-10

Campus	Approved		Projected		Principal		Assistant		Counselor		Social		+ or -	
	Students	Total	Students	Total	Dir(PK Ctr)	Dir(PK Ctr)	Dir/Prin	Dir/Prin	2008-09	2009-10	2008-09	2009-10		2008-09
Bendwood	40	42	40	42	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Buffalo Creek	634	660	634	660	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0
Bunker Hill	641	642	641	642	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0
Cedar Brook	707	850	707	850	1.0	1.0	2.0	2.0	1.0	2.0	1.0	2.0	0.5	0.5
Edgewood	781	678	781	678	1.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0	0.5	0.5
Frostwood	703	712	703	712	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0
Hollbrook	775	757	775	757	1.0	1.0	2.0	2.0	1.0	1.0	1.0	1.0	1.0	1.0
Housman	554	577	554	577	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.5	0.5
Hunters Creek	695	673	695	673	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0
Meadow Wood	446	413	446	413	1.0	1.0	0.5	0.5	0.0	1.0	1.0	1.0	0.0	0.0
Memorial Drive	448	447	448	447	1.0	1.0	0.5	0.5	0.0	1.0	1.0	1.0	0.0	0.0
Nottingham	496	530	496	530	1.0	1.0	0.5	0.5	0.0	1.0	1.0	1.0	0.0	0.0
Pine Shadows	683	657	683	657	1.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	0.5	0.5
Ridgecrest	745	803	745	803	1.0	1.0	2.0	2.0	0.0	1.0	1.0	2.0	1.0	1.0
Rummel Creek	755	760	755	760	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0
Shadow Oaks	698	731	698	731	1.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	1.0	1.0
Sherwood	379	424	379	424	1.0	1.0	1.0	0.5	-0.5	1.0	1.0	1.0	0.0	0.0
Spring Branch	575	561	575	561	1.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	0.5	0.5
Spring Shadows	742	677	742	677	1.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	0.5	0.5
Terrace	583	531	583	531	1.0	1.0	1.0	0.5	-0.5	1.0	1.0	1.0	0.0	0.0
Thornwood	491	464	491	464	1.0	1.0	0.5	0.5	0.0	1.0	1.0	1.0	0.5	0.5
Treasure Forest	661	658	661	658	1.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	1.0	1.0
Valley Oaks	565	556	565	556	1.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	0.0	0.0
Westwood	596	596	596	596	1.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	0.0	0.0
Wilchester	590	602	590	602	1.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	0.0	0.0
Woodview	665	680	665	680	1.0	1.0	1.0	1.0	0.0	1.0	1.0	1.0	0.5	0.5
The Panda Path School	134	161	134	161	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
The Lion Lane School	338	337	338	337	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0
The Tiger Trail School	320	330	320	330	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Bear Blvd School	297	301	297	301	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Wildcat Way School	245	257	245	257	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Zebra Zone-995	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	16,982	17,067	16,982	17,067	30.0	30.0	29.0	28.0	-1.0	25.0	27.0	27.0	8.0	8.0

Librarian-Nurse-Assts

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PRELIMINARY ELEMENTARY COMPARISON BY POSITION-STAFFING
2009-10

Campus	Approved		Projected		Librarian		AEP		Child Care		Nurse		+
	Students	Total	Students	Total	2008-09	2009-10	Asst	Asst	Spc/Mgr	Spc/Mgr	2008-09	2009-10	
Bendwood	40	42	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Buffalo Creek	634	660	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	1.0	1.0	+
Bunker Hill	641	642	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Cedar Brook	707	850	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Edgewood	781	678	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Frostwood	703	712	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Hollibrook	775	757	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Housman	554	577	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Hunters Creek	695	673	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Meadow Wood	446	413	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Memorial Drive	448	447	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Northingham	496	530	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Pine Shadows	683	657	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Ridgcrest	745	803	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Rummel Creek	755	760	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Shadow Oaks	698	731	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Sherwood	379	424	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Spring Branch	575	563	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Spring Shadows	742	677	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Terrace	583	531	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Thornwood	491	464	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Treasure Forest	661	658	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Valley Oaks	565	556	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Westwood	596	596	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Wilchester	590	602	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
Woodview	665	680	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
The Panda Path School	134	161	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	+
The Lion Lane School	338	337	0.0	0.0	0.0	0.0	0.0	0.0	10.00	10.00	1.0	1.0	+
The Tiger Trail School	320	330	0.0	0.0	0.0	0.0	0.0	0.0	9.75	9.75	1.0	1.0	+
The Bear Blvd School	297	301	0.0	0.0	0.0	0.0	0.0	0.0	9.00	9.00	1.0	1.0	+
The Wildcat Way School	245	257	0.0	0.0	0.0	0.0	0.0	0.0	9.00	9.00	1.0	1.0	+
Zebra Zone-995	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.50	34.50	0.0	0.0	+
Total	16,982	17,067	25.0	25.0	1.0	1.0	1.0	1.0	72.3	72.3	31.0	31.0	+

Teachers PK-5 and PK Assts
PRELIMINARY ELEMENTARY COMPARISON BY POSITION-STAFFING
2009-10
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Campus	Approved		Projected		PK Students 2009-10	Teachers		Teachers		Teachers		Pre-K Assistants		Pre-K Assistants		+
	Total Students 2008-09	Total Students 2009-10	+	or		Pre-K 2008-09	Pre-K 2009-10	+	or	K-5 2008-09	K-5 2009-10	+	or	2008-09	2009-10	
Bondwood	40	42	2		0.0	0.0	0.0	0.0	6.0	6.0	0.0	0.0	0.0	0.0	0.0	0.0
Buffalo Creek	634	660	26		0.0	0.0	0.0	0.0	32.0	33.0	1.0	1.0	0.0	0.0	0.0	0.0
Bunker Hill	641	642	1		0.0	0.0	0.0	0.0	32.0	31.0	-1.0	-1.0	0.0	0.0	0.0	0.0
Cedar Brook	707	850	143		46.0	3.0	0.0	0.0	40.0	44.0	4.0	4.0	3.0	3.0	0.0	0.0
Edgewood	781	678	-103		54.0	3.0	0.0	0.0	35.0	33.0	-2.0	-2.0	3.0	3.0	0.0	0.0
Frostwood	703	712	9		0.0	0.0	0.0	0.0	34.0	35.0	1.0	1.0	0.0	0.0	0.0	0.0
Hollibrook	775	757	-18		43.0	2.0	0.0	0.0	37.0	37.0	0.0	0.0	2.0	2.0	0.0	0.0
Housman	554	577	23		0.0	0.0	0.0	0.0	31.0	31.0	0.0	0.0	0.0	0.0	0.0	0.0
Hunters Creek	695	673	-22		0.0	2.0	-2.0	-2.0	33.0	34.0	1.0	1.0	2.0	0.0	-2.0	-2.0
Meadow Wood	446	413	-33		22.0	1.0	0.0	0.0	21.0	21.0	0.0	0.0	1.0	1.0	0.0	0.0
Memorial Drive	448	447	-1		22.0	1.0	0.0	0.0	22.0	21.0	-1.0	-1.0	1.0	1.0	0.0	0.0
Nottingham	496	530	34		20.0	1.0	0.0	0.0	28.0	26.0	-2.0	-2.0	1.0	1.0	0.0	0.0
Pine Shadows	683	657	-26		0.0	0.0	0.0	0.0	37.0	36.0	-1.0	-1.0	0.0	0.0	0.0	0.0
Ridgecrest	745	803	58		0.0	0.0	0.0	0.0	43.0	41.0	-2.0	-2.0	0.0	0.0	0.0	0.0
Rummel Creek	755	760	5		53.0	2.0	0.5	0.5	33.0	34.0	1.0	1.0	2.0	2.5	0.5	0.5
Shadow Oaks	698	731	33		60.0	3.0	0.0	0.0	36.0	33.0	-3.0	-3.0	3.0	3.0	0.0	0.0
Sherwood	379	424	45		38.0	2.0	0.0	0.0	21.0	23.0	2.0	2.0	2.0	2.0	0.0	0.0
Spring Branch	575	561	-14		49.0	2.0	1.0	1.0	28.0	29.0	1.0	1.0	2.0	3.0	1.0	1.0
Spring Shadows	742	677	-65		0.0	0.0	0.0	0.0	38.0	36.0	-2.0	-2.0	0.0	0.0	0.0	0.0
Terrace	583	531	-52		0.0	0.0	0.0	0.0	30.0	30.0	0.0	0.0	0.0	0.0	0.0	0.0
Thornwood	491	464	-27		0.0	1.0	-1.0	-1.0	24.0	24.0	0.0	0.0	1.0	0.0	-1.0	-1.0
Treasure Forest	661	658	-3		0.0	0.0	0.0	0.0	35.0	35.0	0.0	0.0	0.0	0.0	0.0	0.0
Valley Oaks	565	556	-9		42.0	2.0	0.0	0.0	28.0	28.0	0.0	0.0	2.0	2.0	0.0	0.0
Westwood	596	596	0		0.0	0.0	0.0	0.0	32.0	31.0	-1.0	-1.0	0.0	0.0	0.0	0.0
Wilchester	590	602	12		38.0	2.0	0.0	0.0	28.0	27.0	-1.0	-1.0	2.0	2.0	0.0	0.0
Woodview	665	680	15		42.0	2.0	0.0	0.0	33.0	34.0	1.0	1.0	2.0	2.0	0.0	0.0
** TBA Hunters Creek						0.0	2.0	2.0						0.0	2.0	2.0
The Panda Path School	134	161	27		161.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	7.0	0.0
The Lion Lane School	338	337	-1		337.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	16.0	16.0	0.0
The Tiger Trail School	320	330	10		330.0	14.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	14.0	14.0	0.0
The Bear Blvd School	297	301	4		301.0	12.0	-1.0	-1.0	0.0	0.0	0.0	0.0	0.0	12.0	11.0	-1.0
The Wildcat Way School *	245	257	12		257.0	13.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	13.0	14.0	1.0
Zebra Zone-995			0			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	16,982	17,067	85		1915	91.0	91.5	0.5	797.0	793.0	-4.0	-4.0	91.0	91.5	0.5	0.5

* Enrollment by classrooms available
 ** unit to be moved

PRELIMINARY ELEMENTARY COMPARISON BY POSITION-STAFFING
2009-10

Specialist Teachers
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Campus	Approved		Projected		Art 2008-09	Art 2009-10	+ or	Music 2008-09	Music 2009-10	+ or	AEP Teachers 2008-09	AEP Teachers 2009-10	+ or	Specialist Sch Imprv 2008-09	Specialist Sch Imprv 2009-10	+ or	Specialist PK Ctr 2008-09	Specialist PK Ctr 2009-10	+ or	
	Students 2008-09	Students 2009-10	Students 2008-09	Students 2009-10																
Bendwood	40	42	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Buffalo Creek	634	660	1.0	1.0	0.0	1.5	0.0	1.5	0.0	1.0	1.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Bunker Hill	641	642	1.0	1.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Cedar Brook	707	850	1.0	1.0	0.0	1.5	0.0	2.0	0.5	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Edgewood	781	678	1.0	1.0	0.0	2.0	0.0	1.5	-0.5	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Frostwood	703	712	1.0	1.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Hollbrook	775	757	1.0	1.0	0.0	2.0	0.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Housman	554	577	1.0	1.0	0.0	1.0	0.0	1.5	0.5	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Hunters Creek	695	673	1.0	1.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Meadow Wood	446	413	1.0	1.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Memorial Drive	448	447	1.0	1.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Nottingham	496	530	1.0	1.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Pine Shadows	683	657	1.0	1.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Ridgecrest	745	803	1.0	1.0	0.0	1.5	0.0	2.0	0.5	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Rummel Creek	755	760	1.0	1.0	0.0	1.5	0.0	2.0	0.5	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Shadow Oaks	698	731	1.0	1.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Sherwood	379	424	1.0	1.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Spring Branch	575	561	1.0	1.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Spring Shadows	742	677	1.0	1.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Terrace	583	531	1.0	1.0	0.0	2.0	0.0	1.5	-0.5	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Thornwood	491	464	1.0	1.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Treasure Forest	661	658	1.0	1.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Valley Oaks	565	556	1.0	1.0	0.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Westwood	596	596	1.0	1.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Wilchester	590	602	1.0	1.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
Woodview	665	680	1.0	1.0	0.0	1.5	0.0	1.5	0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0
The Panda Path School	134	161	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0
The Lion Lane School	338	337	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0
The Tiger Trail School	320	330	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0
The Bear Blvd School	297	301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0
The Wildcat Way School	245	257	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0
Zebra Zone-995	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	16,982	17,067	25.5	25.5	0.0	35.5	0.0	36.5	1.0	1.0	1.0	0.0	50.0	50.0	0.0	5.0	5.0	5.0	0.0	0.0

PRELIMINARY ELEMENTARY COMPARISON BY POSITION-STAFFING
 2009-10

Campus	Approved		Projected		LEP Stu (Incl in Tot) 2008-09	LEP Stu (Incl in Tot) 2009-10	LEP Assts 2008-09	LEP Assts 2009-10	LEP Asst Formula 2009-10	+ or -	Health Fitness Teachers		Health Fit Instr	
	Students 2008-09	Total Students 2009-10	Students 2008-09	Total Students 2009-10							2008-09	2009-10	2008-09	2009-10
Bendwood	40	42	2	2	0.0	0.0	0.0	0.0	0.00	0.0	0.0	0.0	0.0	0.0
Buffalo Creek	634	660	26	26	434.0	434.0	2.0	2.0	2.17	0.0	1.0	2.0	2.0	2.0
Bunker Hill	641	642	1	1	111.0	105.0	0.5	0.5	0.53	0.0	1.0	2.0	2.0	2.0
Cedar Brook	707	850	143	143	371.0	672.0	2.0	2.5	3.36	0.5	1.0	2.0	2.0	1.0
Edgewood	781	678	-103	9	590.0	485.0	3.0	2.5	2.43	-0.5	1.0	2.0	2.0	2.0
Frostwood	703	712	9	9	103.0	112.0	0.5	0.5	0.56	0.0	1.0	2.0	2.0	2.0
Hollibrook	775	757	-18	18	597.0	634.0	3.0	3.0	3.17	0.0	1.0	2.0	2.0	2.0
Housman	554	577	23	23	316.0	322.0	1.5	1.5	1.61	0.0	1.0	2.0	2.0	2.0
Hunters Creek	695	673	-22	22	66.0	65.0	0.5	0.5	0.33	0.0	1.0	2.0	2.0	2.0
Meadow Wood	446	413	-33	33	93.0	88.0	0.5	0.5	0.44	0.0	1.0	2.0	2.0	1.0
Memorial Drive	448	447	-1	1	44.0	51.0	0.0	0.5	0.26	0.5	1.0	2.0	2.0	1.0
Nottingham	496	530	34	34	78.0	76.0	0.5	0.5	0.38	0.0	1.0	2.0	2.0	2.0
Pine Shadows	683	657	-26	26	460.0	430.0	2.0	2.0	2.15	0.0	1.0	2.0	2.0	2.0
Ridgecrest	745	803	58	58	550.0	595.0	3.0	3.0	3.00	0.0	1.0	2.0	2.0	1.0
Rommel Creek	755	760	5	5	83.0	84.0	0.5	0.5	0.42	0.0	1.0	2.0	2.0	2.0
Shadow Oaks	698	731	33	33	481.0	520.0	2.5	2.5	2.60	0.0	1.0	2.0	2.0	2.0
Sherwood	379	424	45	45	164.0	177.0	1.0	1.0	0.89	0.0	1.0	2.0	2.0	1.0
Spring Branch	575	561	-14	14	437.0	379.0	2.0	2.0	1.90	0.0	1.0	2.0	2.0	2.0
Spring Shadows	742	677	-65	65	434.0	393.0	2.0	2.0	1.97	0.0	1.0	2.0	2.0	2.0
Terrace	583	531	-52	52	239.0	232.0	1.0	1.0	1.16	0.0	1.0	2.0	2.0	2.0
Thornwood	491	464	-27	27	117.0	127.0	0.5	0.5	0.64	0.0	1.0	2.0	2.0	1.0
Treasure Forest	661	658	-3	3	569.0	514.0	3.0	2.5	3.57	-0.5	1.0	2.0	2.0	2.0
Valley Oaks	565	556	-9	9	107.0	114.0	0.5	0.5	0.57	0.0	1.0	2.0	2.0	2.0
Westwood	596	596	0	0	316.0	333.0	1.5	1.5	1.77	0.0	1.0	2.0	2.0	2.0
Wilchester	590	602	12	12	57.0	52.0	0.5	0.5	0.26	0.0	1.0	2.0	2.0	2.0
Woodview	665	680	15	15	426.0	359.0	2.0	2.0	1.80	0.0	1.0	2.0	2.0	2.0
The Panda Path School	134	161	27	27						0.0	0.0	0.0	0.0	0.0
The Lion Lane School	338	337	-1	1						0.0	0.0	0.0	0.0	0.0
The Tiger Trail School	320	330	10	10						0.0	0.0	0.0	0.0	0.0
The Bear Blvd School	297	301	4	4						0.0	0.0	0.0	0.0	0.0
The Wildcat Way School	245	257	12	12						0.0	0.0	0.0	0.0	0.0
Zebra Zone-995			0	0						0.0	0.0	0.0	0.0	0.0
Total	16,982	17,067	85	85	7224	7377	36.0	36.0		0.0	25.0	45.0	44.0	-1.0

PRELIMINARY ELEMENTARY COMPARISON BY POSITION-STAFFING
2009-10

Campus	Approved		Projected		Dyslexia Support		TOTAL (Titl/ARUSIS) & Gen Intrvnt-Literacy + or -	
	Total Stu 2008-09	Total Stu 2009-10	General Fund 2008-09	General Fund 2009-10	+	or -	2008-09	2009-10
Bendwood	40	42	0.0	0.0	0.0	0.0	0.5	0.5
Buffalo Creek	634	660	0.0	0.0	0.0	0.0	6.0	6.0
Bunker Hill	641	642	0.0	0.0	0.0	0.0	2.0	2.0
Cedar Brook	707	850	0.0	0.0	0.0	0.0	3.8	4.3
Edgewood	781	678	0.0	0.0	0.0	0.0	6.0	6.0
Frostwood	703	712	0.0	0.0	0.0	0.0	2.0	2.0
Hollibrook	775	757	0.0	0.0	0.0	0.0	7.0	7.0
Housman	554	577	0.0	0.0	0.0	0.0	3.7	3.7
Hunters Creek	695	673	0.0	0.0	0.0	0.0	2.0	2.0
Meadow Wood	446	413	0.0	0.0	0.0	0.0	2.0	2.0
Memorial Drive	448	447	0.0	0.0	0.0	0.0	2.0	2.0
Nottingham	496	530	0.0	0.0	0.0	0.0	2.0	2.0
Pine Shadows	683	657	0.0	0.0	0.0	0.0	7.0	7.0
Ridgecrest	745	803	0.0	0.0	0.0	0.0	8.0	8.0
Rummel Creek	755	760	0.0	0.0	0.0	0.0	2.0	2.0
Shadow Oaks	698	731	0.0	0.0	0.0	0.0	6.3	6.3
Sherwood	379	424	0.0	0.0	0.0	0.0	4.7	4.7
Spring Branch	575	561	0.0	0.0	0.0	0.0	6.0	6.0
Spring Shadows	742	677	0.0	0.0	0.0	0.0	5.0	5.0
Terrace	583	531	0.0	0.0	0.0	0.0	3.0	3.0
Thornwood	491	464	0.0	0.0	0.0	0.0	5.0	5.3
Treasure Forest	661	658	0.0	0.0	0.0	0.0	6.0	6.0
Valley Oaks	565	556	0.0	0.0	0.0	0.0	2.5	2.0
Westwood	596	596	0.0	0.0	0.0	0.0	4.8	4.8
Wilchester	590	602	0.0	0.0	0.0	0.0	2.0	2.0
Woodview	665	680	0.0	0.0	0.0	0.0	7.0	7.0
The Panda Path Schoc	134	161	0.0	0.0	0.0	0.0	0.00	0.00
The Lion Lane Schoo	338	337	0.0	0.0	0.0	0.0	0.00	0.00
The Tiger Trail Schoc	320	330	0.0	0.0	0.0	0.0	0.00	0.00
The Bear Blvd School	297	301	0.0	0.0	0.0	0.0	0.00	0.00
The Wilkcat Way Sch	245	257	0.0	0.0	0.0	0.0	0.00	0.00
Zebra Zone-995			0.0	0.0	0.0	0.0	0.00	0.00
Total	16,982	17,067	0.0	0.0	0.0	0.0	108.10	108.35

PRELIMINARY ELEMENTARY COMPARISON BY POSITION-STAFFING
 2009-10

Campus	Approved		Projected		Title I Other/Prof		Title I Other/Prof		Intervention Spc Title I		Intervention Spc District Title I		ESOL Consulting Title III		Title I Assistants		Title I Assistants	
	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10
Bendwood	40	42	2	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Buffalo Creek	634	660	26	0.0	0.0	0.0	0.0	1.0	0.0	2.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0
Bunker Hill	641	642	1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cedar Brook	707	850	143	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.5	1.0	0.5	0.0	0.0	0.0
Edgewood	781	678	-103	0.0	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.5	0.0	0.0
Frostwood	703	712	9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hollbrook	775	757	-18	0.0	0.0	0.0	0.0	3.0	0.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
Housman	554	577	23	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.7	0.7	0.0	0.9	0.9	0.0	0.0
Hunters Creek	695	673	-22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Meadow Wood	446	413	-33	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Memorial Drive	448	447	-1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nottingham	496	530	34	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pine Shadows	683	657	-26	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	2.0	1.0	1.0	0.0	1.0	1.0	0.0
Ridgecrest	745	803	58	0.0	0.0	0.0	0.0	3.0	3.0	2.0	2.0	2.0	1.0	1.0	0.0	0.0	0.0	0.0
Rummel Creek	755	760	5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Shadow Oaks	698	731	33	0.0	0.0	0.0	0.0	2.3	2.3	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
Sherwood	379	424	45	0.0	0.0	0.0	0.0	1.2	1.2	1.0	1.0	1.0	0.5	0.5	0.0	0.0	0.0	0.0
Spring Branch	575	561	-14	0.0	0.0	0.0	0.0	2.0	2.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
Spring Shadows	742	677	-65	0.0	0.0	0.0	0.0	1.5	1.5	1.0	1.0	1.0	0.5	0.5	0.0	0.5	0.5	0.0
Terrace	583	531	-52	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.5	0.5	0.0	0.0	0.0	0.0	0.0
Thornwood	491	464	-27	0.0	0.0	0.0	0.0	1.8	1.8	1.0	1.0	1.0	0.3	0.5	0.3	0.0	0.0	0.0
Treasure Forest	661	658	-3	0.0	0.0	0.0	0.0	1.0	1.0	2.0	2.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
Valley Oaks	565	556	-9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	-0.5	0.0	0.0	0.0
Westwood	596	596	0	0.0	0.0	0.0	0.0	1.3	1.3	1.0	1.0	1.0	0.5	0.5	0.0	0.0	0.0	0.0
Wilchester	590	602	12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Woodview	665	680	15	0.0	0.0	0.0	0.0	2.0	2.0	2.0	2.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0
The Panda Path School	134	161	27	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Lion Lane School	338	337	-1	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Tiger Trail School	320	330	10	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Bear Blvd School	297	301	4	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Wildcat Way School	245	257	12	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Zebra Zone-995			0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	16,982	17,067	85	1.80	1.80	0.00	0.00	27.70	27.70	17.50	17.50	12.90	13.15	0.25	2.85	2.85	0.00	0.00

PRELIMINARY ELEMENTARY COMPARISON BY POSITION-STAFFING
2009-10

Campus	Approved		Projected		Other Grant Fund Prof		Other Grant Funded Spc		Grant Fund Assts		Grant Fund Assts		PTA/Pmt Fd Spc		PTA/Pmt Fd Assis	
	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10
Bendwood	40	42	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bufalo Creek	634	660	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Bunker Hill	641	642	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0
Cedar Brook	707	850	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Edgewood	781	678	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Frostwood	703	712	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.8	0.0	0.0	0.0	0.0
Hollibrook	775	757	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Housman	554	577	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hunters Creek	695	673	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	0.0	0.0
Meadow Wood	446	413	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Memorial Drive	448	447	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0
Nottingham	496	530	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Pine Shadows	683	657	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nottingham	745	803	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nottingham	755	760	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nottingham	698	731	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sherwood	379	424	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spring Branch	575	561	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spring Shadows	742	677	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Terrace	583	531	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Thornwood	491	464	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Treasure Forest	661	658	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Valley Oaks	565	556	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Westwood	596	596	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Wilchester	590	602	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.0
Woodview	665	680	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Panda Path School	134	161	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Lion Lane School	338	337	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Tiger Trail School	320	330	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Bear Blvd School	297	301	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Wildcat Way School	245	257	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Zebra Zone-995	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	16,982	17,067	0.00	0.00	0.00	0.00	0.50	0.50	5.00	5.00	5.96	5.96	3.00	3.00	3.00	0.00

Elem Special Ed Prof Support

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PRELIMINARY ELEMENTARY COMPARISON BY POSITION-STAFFING

2009-10

Campus	Approved		Projected		Campus Instr Spec		LSP Campus Based		Educational Diagnostician		Speech/Language Pathologist		Grant/IDEA Fund	
	2008-09	2009-10	+	or -	2008-09	2009-10	+	or -	2008-09	2009-10	+	or -	2008-09	2009-10
Bendwood	40	42	2	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.5	0.0	0.0	0.0
Buffalo Creek	634	660	26	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
Bunker Hill	641	642	1	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.5	0.0	0.0	0.0
Cedar Brook	707	850	143	0.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	1.0	1.0
Edgewood	781	678	-103	0.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0
Frostwood	703	712	9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.5	0.0
Hollbrook	775	757	-18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
Housman	554	577	23	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Hunters Creek	695	673	-22	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Meadow Wood	446	413	-33	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Memorial Drive	448	447	-1	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Nottingham	496	530	34	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.8	0.0	0.0	0.0
Pine Shadows	683	657	-26	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Ridgecrest	745	803	58	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Rommel Creek	755	760	5	0.0	0.0	0.0	0.5	0.5	0.0	0.0	1.0	1.0	0.0	0.0
Shadow Oaks	698	731	33	0.0	0.0	0.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0
Sherwood	379	424	45	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.8	0.0	0.0	0.0
Spring Branch	575	561	-14	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Spring Shadows	742	677	-65	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Terrace	583	531	-52	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Thornwood	491	464	-27	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
Treasure Forest	661	658	-3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.5	0.0	0.0
Valley Oaks	565	556	-9	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Westwood	596	596	0	0.0	0.0	0.0	0.0	0.0	0.8	0.8	1.0	1.0	0.0	0.0
Wilchester	590	602	12	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Woodview	665	680	15	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
The Panda Path School	134	161	27	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
The Lion Lane School	338	337	-1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
The Tiger Trail School	320	330	10	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.5	0.5	0.0	0.0
The Bear Blvd School	297	301	4	0.0	0.0	0.0	0.0	0.0	0.5	0.5	1.0	1.0	0.0	0.0
The Wildcat Way School	245	257	12	0.0	0.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0	0.0	0.0
Zebra Zone-995		0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total	16,982	17,067	85	0.0	0.0	0.0	4.5	4.5	18.8	18.8	29.2	29.2	4.1	4.1

Elem Special Ed Tea-Assists

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PRELIMINARY ELEMENTARY COMPARISON BY POSITION-STAFFING

2009-10

Campus	Approved		Projected		SpEd Teachers 2008-09	SpEd Teachers 2009-10	+ or -	IDEA-B SpEd Tea		IDEA-B Asst		TOTAL SpEd Tea 2008-09	TOTAL SpEd Tea 2009-10	+ or -	SpEd Asst		TOTAL SpEd A 2008-09	TOTAL SpEd A 2009-10	+ or -
	2008-09	2009-10	2008-09	2009-10				2008-09	2009-10	2008-09	2009-10				2008-09	2009-10			
Bendwood	40	42	2	5.0	5.0	0.0	3.0	3.0	0.0	8.0	8.0	0.0	6.0	6.0	0.0	10.0	10.0	0.0	
Buffalo Creek	634	660	26	6.0	6.0	0.0	1.0	1.0	0.0	7.0	7.0	0.0	7.0	7.0	0.0	8.0	8.0	0.0	
Bunker Hill	641	642	1	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0	
Cedar Brook	707	850	143	4.0	4.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	
Edgewood	781	678	-103	4.0	4.0	0.0	1.0	1.0	0.0	5.0	5.0	0.0	4.0	4.0	0.0	4.0	4.0	0.0	
Frostwood	703	712	9	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	
Hollibrook	775	757	-18	3.5	3.5	0.0	2.0	2.0	0.0	5.5	5.5	0.0	3.5	3.5	0.0	4.0	4.0	0.0	
Housman	554	577	23	4.0	4.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	3.0	3.0	0.0	3.0	3.0	0.0	
Hunters Creek	695	673	-22	4.0	4.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0	
Meadow Wood	446	413	-33	2.0	2.0	0.0	1.0	1.0	0.0	3.0	3.0	0.0	3.0	3.0	0.0	3.0	3.0	0.0	
Memorial Drive	448	447	-1	1.0	1.0	0.0	1.0	1.0	0.0	2.0	2.0	0.0	1.0	1.0	0.0	3.5	3.5	0.0	
Nottingham	496	530	34	1.0	1.0	0.0	1.0	1.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Pine Shadows	683	657	-26	5.0	5.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	3.0	3.0	0.0	4.0	4.0	0.0	
Ridgecrest	745	803	58	5.0	5.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	2.0	2.0	0.0	3.0	3.0	0.0	
Rummel Creek	755	760	5	4.0	4.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0	4.0	4.0	0.0	5.0	5.0	0.0	
Snow Oaks	698	731	33	8.0	8.0	0.0	0.0	0.0	0.0	8.0	8.0	0.0	5.0	5.0	0.0	6.0	6.0	0.0	
Stetwood	379	424	45	3.5	3.5	0.0	0.5	0.5	0.0	4.0	4.0	0.0	4.0	4.0	0.0	4.0	4.0	0.0	
Spring Branch	575	561	-14	5.0	5.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	3.0	3.0	0.0	5.0	5.0	0.0	
Spring Shadows	742	677	-65	5.0	5.0	0.0	1.0	1.0	0.0	6.0	6.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0	
Terrace	583	531	-52	6.0	6.0	0.0	0.0	0.0	0.0	6.0	6.0	0.0	5.0	5.0	0.0	5.0	5.0	0.0	
Thornwood	491	464	-27	2.0	2.0	0.0	1.0	1.0	0.0	3.0	3.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	
Treasure Forest	661	658	-3	3.0	3.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	2.0	2.0	0.0	3.0	3.0	0.0	
Valley Oaks	565	556	-9	3.0	3.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	3.0	3.0	0.0	4.0	4.0	0.0	
Westwood	596	596	0	2.0	2.0	0.0	0.0	0.0	0.0	2.0	2.0	0.0	1.0	1.0	0.0	2.0	2.0	0.0	
Wilchester	590	602	12	4.5	4.5	0.0	0.0	0.0	0.0	4.5	4.5	0.0	3.0	3.0	0.0	6.0	6.0	0.0	
Woodview	665	680	15	5.0	5.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	4.0	4.0	0.0	5.0	5.0	0.0	
The Panda Path School	134	161	27	0.5	0.5	0.0	3.0	3.0	0.0	4.0	4.0	0.0	2.0	2.0	0.0	4.0	4.0	0.0	
The Lion Lane School	338	337	-1	1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
The Tiger Trail School	320	330	10	5.0	5.0	0.0	1.0	1.0	0.0	6.0	6.0	0.0	1.0	1.0	0.0	3.0	3.0	0.0	
The Bear Blvd School	297	301	4	2.0	2.0	0.0	2.0	2.0	0.0	4.0	4.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0	
The Wildcat Way School	245	257	12	4.0	4.0	0.0	1.0	1.0	0.0	5.0	5.0	0.0	4.0	4.0	0.0	5.0	5.0	0.0	
Zebra Zone-995			0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total	16,982	17,067	85	112.0	112.0	0.0	19.5	19.5	0.0	132.0	132.0	0.0	84.5	84.5	0.0	110.5	110.5	0.0	

ELEMENTARY COMPARISON BY POSITION-STAFFING
2009-10

Campus	Approved		Projected		Clerical Rounded 2008-09	Clerical Rounded 2009-10	Clerical Formula 2009-10	+ or -	Auxiliary Crossing Grd		Auxiliary Custodial		Auxiliary CNS		+ or -
	2008-09	2009-10	2008-09	2009-10					2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	
Bendwood	40	42	2	0.0	2.0	2.0	0.27	0.0	0.0	0.0	3.0	3.0	3.0	3.0	0.0
Buffalo Creek	634	660	26	0.5	4.0	4.5	4.26	0.5	2.0	2.0	3.0	3.0	3.0	9.0	0.0
Bunker Hill	641	642	1	0.0	4.0	4.0	4.14	0.0	1.5	1.5	3.0	3.0	4.0	4.0	0.0
Cedar Brook	707	850	143	1.0	4.5	5.5	5.48	1.0	3.0	3.0	3.0	3.0	10.0	10.0	0.0
Edgewood	781	678	-103	-0.5	5.0	4.5	4.37	-0.5	1.0	1.0	4.0	4.0	9.0	9.0	0.0
Frostwood	703	712	9	0.0	4.5	4.5	4.59	0.0	2.0	2.0	3.0	3.0	5.0	5.0	0.0
Hollibrook	775	757	-18	0.0	5.0	5.0	4.88	0.0	1.0	1.0	4.0	4.0	12.0	12.0	0.0
Housman	554	577	23	0.0	3.5	3.5	3.72	0.0	2.0	2.0	4.0	4.0	10.0	10.0	0.0
Hunters Creek	695	673	-22	0.0	4.5	4.5	4.34	0.0	2.0	2.0	3.0	3.0	4.0	4.0	0.0
Meadow Wood	446	413	-33	0.0	3.0	3.0	2.66	0.0	2.0	2.0	3.0	3.0	4.0	4.0	0.0
Memorial Drive	448	447	-1	0.0	3.0	3.0	2.88	0.0	1.0	1.0	3.0	3.0	4.0	4.0	0.0
Nottingham	496	530	34	0.5	3.0	3.5	3.42	0.5	1.0	1.0	3.0	3.0	4.0	4.0	0.0
Pine Shadows	683	657	-26	-0.5	4.5	4.0	4.24	-0.5	1.0	1.0	4.0	4.0	9.0	9.0	0.0
Ridgecrest	745	803	58	0.0	5.0	5.0	5.18	0.0	2.0	2.0	4.0	4.0	11.0	11.0	0.0
Rummel Creek	755	760	5	0.0	5.0	5.0	4.90	0.0	2.0	2.0	3.0	3.0	5.0	5.0	0.0
SP Snow Oaks	698	731	33	0.0	4.5	4.5	4.72	0.0	2.0	2.0	4.0	4.0	11.0	11.0	0.0
SP Wood	379	424	45	0.0	3.0	3.0	2.74	0.0	1.0	1.0	3.0	3.0	6.0	6.0	0.0
Spring Branch	575	561	-14	0.0	3.5	3.5	3.62	0.0	2.0	2.0	4.0	4.0	10.0	10.0	0.0
Spring Shadows	742	677	-65	-0.5	5.0	4.5	4.37	-0.5	1.0	1.0	4.0	4.0	9.0	9.0	0.0
Terrace	583	531	-52	0.0	3.5	3.5	3.43	0.0	1.0	1.0	3.0	3.0	7.0	7.0	0.0
Thornwood	491	464	-27	0.0	3.0	3.0	2.99	0.0	2.0	2.0	3.0	3.0	5.0	5.0	0.0
Treasure Forest	661	658	-3	0.5	4.0	4.5	4.25	0.5	1.0	1.0	3.0	3.0	11.0	11.0	0.0
Valley Oaks	565	556	-9	0.0	3.5	3.5	3.59	0.0	2.0	2.0	5.0	5.0	7.0	7.0	0.0
Westwood	596	596	0	0.0	4.0	4.0	3.85	0.0	2.0	2.0	3.0	3.0	7.0	7.0	0.0
Wilchester	590	602	12	0.0	4.0	4.0	3.88	0.0	2.0	2.0	3.0	3.0	4.0	4.0	0.0
Woodview	665	680	15	0.0	4.5	4.5	4.39	0.0	1.0	1.0	4.0	4.0	9.0	9.0	0.0
The Panda Path School	134	161	27	0.0	2.0	2.0	2.0	0.0	0.0	0.0	2.0	2.0	5.0	5.0	0.0
The Lion Lane School	338	337	-1	0.0	2.0	2.0	2.0	0.0	0.0	0.0	2.0	2.0	7.0	7.0	0.0
The Tiger Trail School	320	330	10	0.0	2.0	2.0	2.0	0.0	0.0	0.0	2.0	2.0	6.0	6.0	0.0
The Bear Blvd School	297	301	4	0.0	2.0	2.0	2.0	0.0	0.0	0.0	2.0	2.0	6.0	6.0	0.0
The Wildcat Way School	245	257	12	0.0	2.0	2.0	2.0	0.0	0.0	0.0	2.0	2.0	4.0	4.0	0.0
Zebra Zone-995			0.0	0.0				0.0							0.0
Total	16,982	17,067	85	1.0	113.0	114.0		1.0	40.5	40.5	99.0	99.0	217.0	217.0	0.0

PRELIMINARY SECONDARY COMPARISON BY POSITION-STAFFING
2009-10

Campus	Approved		Projected		Principal Director 2008-09	Principal Director 2009-10	Assistant Principal 2008-09	Assistant Principal 2009-10	Associate Principal		Counselor 2008-09	Counselor 2009-10	Social Worker		
	Total Students 2008-09	Total Students 2009-10	+ or -	+ or -					2008-09	2009-10			+ or -	+ or -	2008-09
Memorial Sr	2179	2223	44	1.0	1.0	4.0	4.0	1.0	1.0	5.0	5.0	0.0	0.0	0.0	0.0
Northbrook Sr	1771	1882	111	1.0	1.0	4.0	4.0	1.0	1.0	5.0	5.0	0.0	0.0	0.0	0.0
Spring Woods Sr	1874	1912	38	1.0	1.0	4.0	4.0	1.0	1.0	5.0	5.0	0.0	0.0	0.0	0.0
Stratford Sr	1897	1910	13	1.0	1.0	4.0	4.0	1.0	1.0	5.0	5.0	0.0	0.0	0.0	0.0
SBEC/SBSOC	255	197	-58	1.0	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0
Westchester AIS	550	595	45	1.0	1.0	2.0	2.0	0.0	0.0	2.0	2.0	0.0	0.0	0.0	0.0
The Guthrie Center				0.5	0.5	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
DAEP				1.0	1.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Senior High	8,526	8,719	193	7.5	7.5	21.0	21.0	4.0	4.0	24.0	24.0	0.0	0.0	1.0	1.0
Inglis Middle	691	731	40	1.0	1.0	3.0	2.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Memorial Middle	1149	1191	42	1.0	1.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Northbrook Middle	557	552	-5	1.0	1.0	3.0	2.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Spring Branch Middle	1006	1062	56	1.0	1.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Spring Forest Middle	780	877	97	1.0	1.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	1.0	1.0
Spring Oaks Middle	800	786	-14	1.0	1.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Spring Woods Middle	895	849	-46	1.0	1.0	3.0	3.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0
Cornerstone Academy	373	372	-1	1.0	1.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Westchester AIS	401	398	-3												
Total Middle School	6,652	6,818	166	8.0	8.0	22.0	20.0	0.0	0.0	22.0	22.0	0.0	0.0	1.0	1.0
Secondary Total	15,178	15,537	359	15.5	15.5	43.0	41.0	4.0	4.0	46.0	46.0	0.0	0.0	2.0	2.0

** Ratios 21:00:1 & 18:00:1

PRELIMINARY SECONDARY COMPARISON BY POSITION-STAFFING
 2009-10

Campus	Approved		Projected		Librarian		Library		Registrar		Nurse		Nurse			
	Students 2008-09	Total Students 2009-10	+	or -	Librarian 2008-09	Librarian 2009-10	+	or -	Registrar 2008-09	Registrar 2009-10	+	or -	Nurse 2008-09	Nurse 2009-10	+	or -
Memorial Sr	2179	2223	44		1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	1.0	0.0
Northbrook Sr	1771	1882	111		1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	1.0	0.0
Spring Woods Sr	1874	1912	38		1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	1.0	0.0
Stratford Sr	1897	1910	13		1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	1.0	0.0
SBEC/SBSOC	255	197	-58		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
Westchester AIS	550	595	45		1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0	1.0	1.0	0.0	0.0
The Guthrie Center					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAEP					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Senior High	8,526	8,719	193		6.0	6.0	0.0	0.0	5.0	5.0	0.0	0.0	6.0	6.0	4.0	4.0
Landrum Middle	691	731	40		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.4	0.4
Memorial Middle	1149	1191	42		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.4	0.4
Northbrook Middle	557	552	-5		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.2	0.2
Spring Branch Middle	1006	1062	56		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.4	0.4
Spring Forest Middle	780	877	97		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.4	0.4
Spring Oaks Middle	800	786	-14		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.4	0.4
Spring Woods Middle	895	849	-46		1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.6	0.6
Cornerstone Academy	373	372	-1		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
Westchester AIS	401	398	-3													
Total Middle School	6,652	6,818	166		7.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0	8.0	2.8	2.8
Secondary Total	15,178	15,537	359		13.0	13.0	0.0	0.0	5.0	5.0	0.0	0.0	14.0	14.0	6.8	6.8

*** Ratios 21:00:1 & 18:00:1

PRELIMINARY SECONDARY COMPARISON BY POSITION-STAFFING

2009-10

Approved Projected

Campus	Total Stu		Total Stu		LSES Students (incl in Teach)		Mainstream 21:00 : 1		Low SES 18:00:1		Add'l/ Voc		Total Teach				
	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10			
Memorial Sr	2179	2223	44	44	228	221	93.00	95.00	2.00	2.00	13.00	12.00	-1.00	0.50	106.50	107.50	1.00
Northbrook Sr	1771	1882	111	111	1478	1652	14.00	11.00	-3.00	8.00	84.00	92.00	8.00	0.00	98.00	103.00	5.00
Spring Woods Sr	1874	1912	38	38	1226	1403	31.00	24.00	-7.00	9.00	69.00	78.00	9.00	0.00	100.00	102.00	2.00
Strafford Sr	1897	1910	13	13	406	483	71.00	68.00	-3.00	4.00	23.00	27.00	4.00	0.00	94.00	95.00	1.00
SBEC/SBSOC	255	197	-58	-58	191	157	6.00	6.00	0.00	0.00	12.00	12.00	0.00	0.00	18.00	18.00	0.00
Westchester AIS	550	595	45	45	218	302	26.00	26.00	0.00	0.00	9.00	9.00	0.00	0.00	35.00	35.00	0.00
The Guthrie Center							20.50	20.50	0.00	0.00	0.00	0.00	0.00	1.50	22.00	22.00	0.00
DAEP							0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Senior High	8,526	8,719	193	193	3747	4218	261.50	250.50	-11.00	20.00	210.00	230.00	20.00	2.00	473.50	482.50	9.00
Landrum Middle	691	731	40	40	640	683	2.00	2.00	0.00	2.00	36.00	38.00	2.00	4.00	42.00	44.00	2.00
Memorial Middle	1149	1191	42	42	43	66	53.00	54.00	1.00	2.00	2.00	4.00	2.00	0.00	55.00	58.00	3.00
Northbrook Middle	557	552	-5	-5	517	519	2.00	2.00	0.00	0.00	29.00	29.00	0.00	0.00	31.00	31.00	0.00
Spring Branch Middle	1006	1062	56	56	352	394	31.00	32.00	1.00	2.00	20.00	22.00	2.00	0.00	51.00	54.00	3.00
Spring Forest Middle	780	877	97	97	341	417	21.00	22.00	1.00	4.00	19.00	23.00	4.00	0.00	40.00	45.00	5.00
Spring Oaks Middle	800	786	-14	-14	642	657	8.00	6.00	-2.00	1.00	36.00	37.00	1.00	0.00	44.00	43.00	-1.00
Spring Woods Middle	895	849	-46	-46	798	762	5.00	4.00	-1.00	-2.00	44.00	42.00	-2.00	0.00	49.00	46.00	-3.00
Comerstone Acad	373	372	-1	-1	141	135	16.50	16.50	0.00	0.00	8.00	8.00	0.00	0.00	24.50	24.50	0.00
Westchester AIS	401	398	-3	-3	213	202	21.50	21.50	0.00	0.00	4.00	4.00	0.00	0.00	25.50	25.50	0.00
Total Middle School	6,652	6,818	166	166	3687	3835	160.00	160.00	0.00	9.00	198.00	207.00	9.00	4.00	362.00	371.00	9.00
*Secondary Total	15,178	15,537	359	359	7434	8053	421.50	410.50	-11.00	29.00	408.00	437.00	29.00	6.00	835.50	853.50	18.00

** Ratios 21:00:1 & 18:00:1

* This number does not include overhires

PRELIMINARY SECONDARY COMPARISON BY POSITION-STAFFING
 2009-10

Campus	Approved		Projected		Athletic Director 2008-09	Athletic Director 2009-10	Athletic Trainer 2008-09	Athletic Trainer 2009-10	Sch Imprv Specialist 2008-09	Sch Imprv Specialist 2009-10	District Discipl 2008-09	District Discipl 2009-10
	Students 2008-09	Students 2009-10	Students 2008-09	Students 2009-10								
Memorial Sr	2179	2223	44		1.0	1.0	2.0	2.0	1.0	1.0	0.0	0.0
Northbrook Sr	1771	1882	111		1.0	1.0	2.0	2.0	1.0	1.0	0.0	0.0
Spring Woods Sr	1874	1912	38		1.0	1.0	2.0	2.0	1.0	1.0	1.0	0.0
Stratford Sr	1897	1910	13		1.0	1.0	2.0	2.0	0.0	0.0	0.0	0.0
SBEC/SBSOC	255	197	-58		0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
Westchester AIS	550	595	45		0.0	0.0	0.0	0.0	3.5	3.5	0.0	0.0
The Guthrie Center					0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAEP					0.0	0.0	0.0	0.0	0.0	0.0	8.5	8.5
Total Senior High	8,526	8,719	193		4.0	4.0	8.0	8.0	7.5	7.5	9.5	8.5
Landrum Middle	691	731	40		0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
Memorial Middle	1149	1191	42		0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
Northbrook Middle	557	552	-5		0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
Spring Branch Middle	1006	1062	56		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spring Forest Middle	780	877	97		0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0
Spring Oaks Middle	800	786	-14		0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
Spring Woods Middle	895	849	-46		0.0	0.0	0.0	0.0	2.0	2.0	0.0	0.0
Cornerstone Academy	373	372	-1		0.0	0.0	0.0	0.0	0.8	0.8	0.0	0.0
Westchester AIS	401	398	-3		0.0	0.0	0.0	0.0	1.0	1.0	0.0	0.0
Total Middle School	6,652	6,818	166		0.0	0.0	0.0	0.0	11.8	12	0.5	0.0
Secondary Total	15,178	15,537	359		4.0	4.0	8.0	8.0	19.3	19.3	10.0	8.5

*** Ratios 21:00:1 & 18:00:1

PRELIMINARY SECONDARY COMPARISON BY POSITION-STAFFING
2009-10

Campus	Approved		Projected		Band 2008-09	+ or -	Orchestra 2009-10	+ or -	Vocal 2008-09	+ or -	Auxiliary Cross Grd 2008-09	+ or -	Auxiliary Cross Grd 2009-10	+ or -	Auxiliary Custodial 2008-09	+ or -	Auxiliary Custodial 2009-10	+ or -	Auxiliary CNS 2008-09	+ or -	Auxiliary CNS 2009-10
	Total Students 2008-09	Total Students 2009-10	Total Students 2008-09	Total Students 2009-10																	
Memorial Sr	2179	2223	44	2.0	2.0	0.0	2.0	1.0	1.0	0.0	0.0	0.0	0.0	11.0	11.0	0.0	16.0	16.0	0.0	0.0	
Northbrook Sr	1771	1882	111	2.0	1.0	1.0	1.0	1.0	1.0	0.0	1.0	1.0	0.0	12.0	12.0	0.0	22.0	22.0	0.0	0.0	
Spring Woods Sr	1874	1912	38	2.0	1.0	1.0	1.0	1.0	1.0	0.0	1.0	1.0	0.0	11.0	11.0	0.0	20.0	20.0	0.0	0.0	
Stratford Sr	1897	1910	13	2.0	1.5	1.5	0.0	1.0	1.0	0.0	2.0	2.0	0.0	11.0	11.0	0.0	19.0	19.0	0.0	0.0	
SBEC/SBSOC	255	197	-58	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0	10.0	0.0	7.0	7.0	0.0	0.0	
Westchester AIS	550	595	45	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	7.0	7.0	0.0	10.0	10.0	0.0	0.0	
The Guthrie Center				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0	0.0	0.0	0.0	
DAEP				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total Senior High	8,526	8,719	193	8.0	5.5	5.5	0.0	4.0	4.0	0.0	4.0	4.0	0.0	65.0	65.0	0.0	94.0	94.0	0.0	0.0	
Landrum Middle	691	731	40	2.0	1.0	1.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	5.0	5.0	0.0	12.0	12.0	0.0	0.0	
Memorial Middle	1149	1191	42	2.0	2.5	2.5	0.0	1.0	1.0	0.0	1.0	1.0	0.0	6.0	6.0	0.0	8.0	8.0	0.0	0.0	
Northbrook Middle	557	552	-5	2.0	1.0	1.0	0.0	1.0	1.0	0.0	2.0	2.0	0.0	5.0	5.0	0.0	10.0	10.0	0.0	0.0	
Spring Branch Middle	1006	1062	56	2.0	1.5	1.5	0.0	0.5	0.5	0.0	1.0	1.0	0.0	6.0	6.0	0.0	10.0	10.0	0.0	0.0	
Spring Forest Middle	780	877	97	2.0	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	5.0	5.0	0.0	8.0	8.0	0.0	0.0	
Spring Oaks Middle	800	786	-14	2.0	1.0	1.0	0.0	2.0	2.0	0.0	2.0	2.0	0.0	5.0	5.0	0.0	11.0	11.0	0.0	0.0	
Spring Woods Middle	895	849	-46	2.0	1.0	1.0	0.0	1.0	1.0	0.0	2.0	2.0	0.0	6.0	6.0	0.0	12.0	12.0	0.0	0.0	
Cornerstone Academy	373	372	-1	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Westchester AIS	401	398	-3																		
Total Middle School	6,652	6,818	166	14.5	9.0	9.0	0.0	7.5	7.5	0.0	9.0	9.0	0.0	58.0	58.0	0.0	71.0	71.0	0.0	0.0	
Secondary Total	15,178	15,537	359	22.5	14.5	14.5	0.0	11.5	11.5	0.0	13.0	13.0	0.0	103.0	103.0	0.0	165.0	165.0	0.0	0.0	

** Ratios 21:00:1 & 18:00:1

PRELIMINARY SECONDARY COMPARISON BY POSITION-STAFFING
 2009-10

Campus	Approved		Projected		Title I Teachers		Title II PDv Math/LA		Title I Assistants		Title III ESOL Assistants	
	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10	2008-09	2009-10
Memorial Sr	2179	2223	44	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0
Northbrook Sr	1771	1882	111	0.0	0.0	0.0	1.0	0.0	1.0	1.0	0.0	0.0
Spring Woods Sr	1874	1912	38	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
Stratford Sr	1897	1910	13	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0
SBEC/SBSOC	255	197	-58	1.5	1.5	0.0	0.0	0.0	1.0	1.0	0.0	0.0
Westchester AIS	550	595	45	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Guthrie Center				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAEP				0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Senior High	8,526	8,719	193	1.5	1.5	0.0	3.5	3.5	2.0	2.0	0.0	0.0
Landrum Middle	691	731	40	1.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
Memorial Middle	1149	1191	42	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Northbrook Middle	557	552	-5	1.0	1.0	0.0	0.0	0.0	1.0	1.0	1.0	1.0
Spring Branch Middle	1006	1062	56	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Spring Forest Middle	780	877	97	0.0	0.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0
Spring Oaks Middle	800	786	-14	2.0	2.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
Spring Woods Middle	895	849	-46	3.5	3.5	0.0	0.0	0.0	1.0	1.0	1.0	1.0
Cornerstone Academy	373	372	-1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Westchester AIS	401	398	-3									
Total Middle School	6,652	6,818	166	7.50	7.50	0.0	2.0	2.0	2.0	2.0	4.0	4.0
Secondary Total	15,178	15,537	359	9.0	9.0	0.0	5.5	5.5	4.0	4.0	4.0	4.0

** Ratios 21:00:1 & 18:00:1

PRELIMINARY SECONDARY COMPARISON BY POSITION-STAFFING
2009-10

Campus	Approved		Projected		Grant Fd 2008-09	Profes 2009-10	+ or	Grant Fd 2008-09	Teachers	+ or	Grant Fd 2009-10	PTA Fd 2008-09	PTA Fd Teachers	+ or	Grant Fd 2008-09	Asstis	+ or	Grant Fd 2009-10	Ch Care 2008-09	Grant Ch Care 2009-10	+ or	PTA Fd Asstis 2008-09	PTA Fd Asstis 2009-10	+ or		
	Total Students 2008-09	Total Students 2009-10	Total Students 2008-09	Total Students 2009-10																						
Memorial Sr	2179	2223	44	44	4.00	1.0	0.0	4.00	4.00	0.0	4.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Northbrook Sr	1771	1882	111	111	5.00	1.0	0.0	5.00	5.00	0.0	5.00	1.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spring Woods Sr	1874	1912	38	38	5.00	1.0	0.0	5.00	5.00	0.0	5.00	0.0	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stratford Sr	1897	1910	13	13	4.00	1.0	0.0	4.00	4.00	0.0	4.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
SBEC/SBSOC	255	197	-58	-58	2.00	1.0	0.0	2.00	2.00	0.0	2.00	0.0	0.0	0.0	2.0	0.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
Westchester AIS	550	595	45	45	2.00	1.0	0.0	2.00	2.00	0.0	2.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
The Guthrie Center					0.00	0.0	0.0	0.00	0.00	0.0	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAEP					0.00	0.0	0.0	0.00	0.00	0.0	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Senior High	8,526	8,719	193	193	22.00	6.0	0.0	22.00	22.00	0.0	22.00	1.0	1.0	0.0	6.0	0.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
Landrum Middle	691	731	40	40	0.00	0.0	0.0	0.00	0.00	0.0	0.00	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Memorial Middle	1149	1191	42	42	0.00	0.0	0.0	0.00	0.00	0.0	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Northbrook Middle	557	552	-5	-5	0.00	0.0	0.0	0.00	0.00	0.0	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spring Branch Middle	1006	1062	56	56	0.00	0.0	0.0	0.00	0.00	0.0	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spring Forest Middle	780	877	97	97	1.00	0.0	0.0	1.00	1.00	0.0	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spring Oaks Middle	800	786	-14	-14	0.00	0.0	0.0	0.00	0.00	0.0	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Spring Woods Middle	895	849	-46	-46	0.00	0.0	0.0	0.00	0.00	0.0	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cornerstone Academy	373	372	-1	-1	0.00	0.0	0.0	0.00	0.00	0.0	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Westchester AIS	401	398	-3	-3																						
Total Middle School	6,652	6,818	166	166	1.00	0.0	0.0	1.00	1.00	0.0	1.00	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Secondary Total	15,178	15,537	359	359	23.0	6.0	0.0	23.0	23.0	0.0	23.0	1.0	1.0	0.0	7.0	0.0	0.0	0.0	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0

** Ratios 21:00:1 & 18:00:1

PRELIMINARY SECONDARY COMPARISON BY POSITION-STAFFING
2009-10

Campus	Approved		Projected		LEP Stu (Incl in Tot) 2008-09	LEP Stu (Incl in Tot) 2009-10	LEP Asst 2008-09	LEP Asst 2009-10	LEP Asst Formula 2009-10	+ or -	Cisrm/Voc AEP Assis 2008-09	Cisrm/Voc AEP Assis 2009-10	+ or -	Clerical Rounded 2008-09	Clerical Rounded 2009-10	CLERICAL Formula 2009-10	+ or -
	Total Students 2008-09	Total Students 2009-10	Total Students 2008-09	Total Students 2009-10													
Memorial Sr	2179	2223	44	89	86	0.5	0.43	0.0	0.0	0.0	0.0	0.0	0.0	13.5	14.34	0.0	0.0
Northbrook Sr	1771	1882	111	493	417	2.0	2.09	-0.5	0.0	0.0	0.0	0.0	0.0	12.0	12.14	0.0	0.0
Spring Woods Sr	1874	1912	38	293	285	1.5	1.43	0.0	0.0	0.0	0.0	0.0	0.0	12.0	12.34	0.5	0.5
Stratford Sr	1897	1910	13	95	87	0.5	0.44	0.0	0.0	0.0	0.0	0.0	0.0	12.0	12.32	0.5	0.5
SBEC/SBSOC	255	197	-58	22	22	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	0.0	0.0
Westchester AIS	550	595	45	17	17	0.5	0.4	0.0	0.0	0.0	0.0	0.0	0.0	9.0	9.0	0.0	0.0
The Guthrie Center											1.0	1.0	0.0	3.0	3.0	0.0	0.0
DAEP											2.0	2.0	0.0	2.0	2.0	0.0	0.0
Total Senior High	8,526	8,719	193	1009	914	5.0		-0.5			3.0	3.0	0.0	66.5	67.5		1.0
Bandrum Middle	691	731	40	323	315	1.5	1.58	0.0	0.0	0.0	1.0	1.0	0.0	4.5	4.5	4.72	0.0
Memorial Middle	1149	1191	42	61	54	0.5	0.27	0.0	0.0	0.0	0.0	0.0	0.0	7.5	7.5	7.68	0.0
Northbrook Middle	557	552	-5	218	243	1.0	1.22	0.0	0.0	0.0	0.0	0.0	0.0	4.0	3.5	3.56	-0.5
Spring Branch Middle	1006	1062	56	184	170	1.0	0.85	0.0	0.0	0.0	0.0	0.0	0.0	6.5	7.0	6.85	0.5
Spring Forest Middle	780	877	97	84	98	0.5	0.49	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.5	5.66	0.5
Spring Oaks Middle	800	786	-14	200	193	1.0	0.97	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0	5.07	0.0
Spring Woods Middle	895	849	-46	409	324	2.0	1.62	-0.5	0.0	0.0	0.0	0.0	0.0	6.0	5.5	5.48	-0.5
Cornerstone Academy	373	372	-1	7	9	0.0	0.05	0.0	0.0	0.0	0.0	0.0	0.0	3.0	3.0	2.40	0.0
Westchester AIS	401	398	-3	44	59												
Total Middle School	6,652	6,818	166	1530	1465	7.0		-0.5			1.0	1.0	0.0	41.5	41.5		0.0
Secondary Total	15,178	15,537	359	2539	2379	12.0		-1.0			4.0	4.0	0.0	108.0	109.0		1.0

** Ratios 21:00:1 & 18:00:1

PRELIMINARY SECONDARY COMPARISON BY POSITION-STAFFING
 2009-10

Campus	Approved		Projected		Campus AP Sp Pop Instructional Spc 2008-09 2009-10	LSSP Campus Based 2008-09 2009-10	Educational Diagnostician 2008-09 2009-10	Speech Language-SLP 2008-09 2009-10	Sp Ed Prof Grant/IDEA-B 2008-09 2009-10
	Total Students 2008-09	Total Students 2009-10	+ or	+ or					
Memorial Sr	2179	2223	44	1.0	1.0	0.5	0.0	0.5	0.0
Northbrook Sr	1771	1882	111	0.0	0.0	1.0	0.0	0.5	0.0
Spring Woods Sr	1874	1912	38	1.0	1.0	1.0	0.0	0.5	0.0
Strauford Sr	1897	1910	13	1.0	1.0	1.0	0.0	0.4	0.0
SBEC/SBSOC	255	197	-58	0.0	0.0	0.0	0.0	0.0	0.0
Westchester AIS	550	595	45	1.0	1.0	0.0	0.0	0.4	0.0
The Guthrie Center				0.0	0.0	0.0	0.0	0.0	0.0
DAEP				0.0	0.0	0.0	0.0	0.0	0.0
Total Senior High	8,526	8,719	193	4.0	4.0	3.5	0.0	2.3	2.0
Landrum Middle	691	731	40	0.0	0.0	1.0	0.0	0.0	0.0
Memorial Middle	1149	1191	42	0.0	0.0	0.0	0.0	0.8	0.0
Northbrook Middle	557	552	-5	1.0	1.0	0.0	0.0	1.0	0.0
Spring Branch Middle	1006	1062	56	1.0	1.0	0.0	0.0	0.6	0.0
Spring Forest Middle	780	877	97	1.0	1.0	0.0	0.0	0.6	0.0
Spring Oaks Middle	800	786	-14	1.0	1.0	0.0	0.0	0.0	0.0
Spring Woods Middle	895	849	-46	1.0	1.0	0.0	0.0	0.0	0.0
Comerstone Academy	373	372	-1	0.0	0.0	0.0	0.0	0.5	0.0
Westchester AIS	401	398	-3						
Total Middle School	6,652	6,818	166	5.0	5.0	1.0	0.0	3.5	2.0
Secondary Total	15,178	15,537	359	9.0	9.0	4.5	0.0	5.8	4.0

** Ratios 21:00:1 & 18:00:1

PRELIMINARY SECONDARY COMPARISON BY POSITION-STAFFING
2009-10

Campus	Approved		Projected		Total Students 2008-09	+ or -	Sp Ed Teachers 2008-09	Sp Ed Teachers 2009-10	+ or -	IDEA-B SpEd Tea 2008-09	IDEA-B SpEd Tea 2009-10	+ or -	TOTAL SpEd Tea 2008-09	TOTAL SpEd Tea 2009-10	+ or -	Sp Ed Asst 2008-09	Sp Ed Asst 2009-10	+ or -	Idcu-B Asst 2008-09	IDEA-B Asst 2009-10	+ or -	TOTAL Special Ed Assts 2008-09	TOTAL Special Ed Assts 2009-10	+ or -
	Total Students 2008-09	Total Students 2009-10																						
Memorial Sr	2179	2223	44	9.0	9.0	0.0	2.0	2.0	0.0	11.0	11.0	0.0	11.0	11.0	0.0	11.0	11.0	0.0	1.0	1.0	0.0	12.0	12.0	0.0
Northbrook Sr	1771	1882	111	13.0	13.0	0.0	2.0	2.0	0.0	15.0	15.0	0.0	15.0	15.0	0.0	10.0	10.0	0.0	2.0	2.0	0.0	12.0	12.0	0.0
Spring Woods Sr	1874	1912	38	15.0	15.0	0.0	1.0	1.0	0.0	16.0	16.0	0.0	16.0	16.0	0.0	12.0	12.0	0.0	1.0	1.0	0.0	13.0	13.0	0.0
Stratford Sr	1897	1910	13	10.5	10.5	0.0	0.0	0.0	0.0	10.5	10.5	0.0	10.5	10.5	0.0	4.5	4.5	0.0	3.0	3.0	0.0	7.5	7.5	0.0
SBEC/SBSOC	255	197	-58	1.5	1.5	0.0	0.0	0.0	0.0	1.5	1.5	0.0	1.5	1.5	0.0	2.0	1.0	-1.0	0.0	0.0	0.0	2.0	1.0	-1.0
Westchester AIS	550	595	45	4.0	4.0	0.0	1.0	1.0	0.0	5.0	5.0	0.0	5.0	5.0	0.0	6.0	6.0	0.0	1.0	1.0	0.0	7.0	7.0	0.0
The Guthrie Center				1.0	1.0	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DAEP				2.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Total Senior High	8,526	8,719	193	56.0	56.0	0.0	6.0	6.0	0.0	60.0	60.0	0.0	60.0	60.0	0.0	45.5	44.5	-1.0	8.0	8.0	0.0	53.5	52.5	-1.0
Landrum Middle	691	731	40	10.0	10.0	0.0	0.0	0.0	0.0	10.0	10.0	0.0	10.0	10.0	0.0	3.0	3.0	0.0	4.0	4.0	0.0	7.0	7.0	0.0
Memorial Middle	1,149	1,191	42	6.0	6.0	0.0	0.0	0.0	0.0	6.0	6.0	0.0	6.0	6.0	0.0	4.0	4.0	0.0	1.0	1.0	0.0	5.0	5.0	0.0
Northbrook Middle	557	552	-5	6.0	6.0	0.0	1.0	1.0	0.0	7.0	7.0	0.0	7.0	7.0	0.0	2.0	2.0	0.0	3.0	3.0	0.0	5.0	5.0	0.0
Spring Branch Middle	1,006	1,062	56	4.0	4.0	0.0	2.0	2.0	0.0	6.0	6.0	0.0	6.0	6.0	0.0	4.0	4.0	0.0	1.0	1.0	0.0	5.0	5.0	0.0
Spring Forest Middle	780	877	97	12.0	12.0	0.0	0.0	0.0	0.0	12.0	12.0	0.0	12.0	12.0	0.0	8.0	8.0	0.0	0.0	0.0	0.0	8.0	8.0	0.0
Spring Oaks Middle	800	786	-14	9.0	9.0	0.0	1.0	1.0	0.0	10.0	10.0	0.0	10.0	10.0	0.0	4.0	4.0	0.0	0.0	0.0	0.0	4.0	4.0	0.0
Spring Woods Middle	895	849	-46	12.0	12.0	0.0	1.0	1.0	0.0	13.0	13.0	0.0	13.0	13.0	0.0	5.0	5.0	0.0	1.0	1.0	0.0	6.0	6.0	0.0
Cornerstone Academy	373	372	-1	0.5	0.5	0.0	0.0	0.0	0.0	0.5	0.5	0.0	0.5	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Westchester AIS	401	398	-3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	
Total Middle School	6,652	6,818	166	59.5	59.5	0.0	5.0	5.0	0.0	64.5	64.5	0.0	64.5	64.5	0.0	30.0	30.0	0.0	10.0	10.0	0.0	40.0	40.0	0.0
Secondary Total	15,178	15,537	359	115.5	115.5	0.0	11.0	11.0	0.0	126.5	126.5	0.0	126.5	126.5	0.0	75.5	74.5	-1.0	18.0	18.0	0.0	93.5	92.5	-1.0

** Ratios 21:00:1 & 18:00:1