



Architecture
Engineering
Planning
Facility Consulting

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2007 BOND PROJECTS – BOARD UPDATE



Year 1 Project (ES Systems Upgrades) Sherwood and Nottingham Elementary Schools Spring Branch Independent School District

PBK Project Nos. 0801/0843
June 2, 2008

1) PROJECT TEAM:

| | | | |
|------------|--------------------------|--------------------|------------------------------------|
| Owner: | Spring Branch ISD | Project Manager: | Richard Skalski |
| Architect: | PBK | Partner-in-Charge: | Irene Nigaglioni, AIA, REFP |
| | | Project Manager: | Sabrina Mahmood, LEED AP |
| | | Project Architect: | Allen Kuy |
| | | Field Rep: | David Reaves |

2) GENERAL SCOPE:

Identify and document specific project scope items that were identified in the Bond Plan general categories:

- Building Systems Upgrades – Critical and needed building system upgrades based on the lifecycle priorities outlined in the 2006 LRFPP and the 2007 Bond Plan.
- Safety / Security – CCTV, Burglar Alarm, Fencing, Lighting upgrades outlined in the 2007 Bond Plan.
- Technology – Wireless, Active Boards, Laptops for specific purposes, etc. outlined in the 2007 Bond Plan

Critical Items: Based on items identified in the Bond Plan and campus site visits, these scope items have the first highest priority to be completed within the defined project budget. The building systems that might be included are: roofs, chillers, air handling units, safety/security items and technology items.

Needed Items: Based on items identified in the Bond Plan and campus site visits, these scope items have the second highest priority to be completed within the defined project budget. The building systems that might be included are: mechanical, electrical and plumbing systems, interior finishes.



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3) BOND PLAN PROJECT TIMELINE:

The focus is to prioritize the scope and **accomplish as much as possible during the first summer period** (Phase 1).

Some scope items may require a long lead time for delivery of equipment causing some work to be completed during the school year after hours or during holiday breaks (Phase 2).

| | |
|--------------------------------|--|
| S. DESIGN / DESIGN DEVELOPMENT | January 1 – January 31, 2008 |
| CONSTRUCTION DOCUMENTS | February 1- March 31, 2008 |
| PERMIT / BIDDING / APPROVAL | April 1- May 30, 2008 |
| CONSTRUCTION PHASE | Phase 1 = June 1 – September 1, 2008 |
| SUBSTANTIAL COMPLETION | Phase 1 = September 1, 2008 Phase 2 = December 31, 2008 |

← Current Point

4) PAST 2-4 WEEKS + NEXT 2-4 PROJECT HIGHLIGHTS / MILESTONES:

- **May 19th** = SBISD Board approved the construction contract for Prime Contractors, Inc as the General Contractor for all three ES system upgrade projects.
- **Pre-construction meeting** was held on Friday, May 23rd at 10am.

5) PROJECT DELIVERY: Competitive Sealed Proposal The current timeline is as follows:

Next Step items include:

- Tuesdays at 10:00am – Weekly construction meetings to be held at the two campuses.

The **construction budget** will be monitored by the SBISD/PBK team as construction begins.

6) PHOTOGRAPHS:

Providing photos at this stage of the development of the project is not applicable. Once the project is in construction photos of the progress/completion can be more appropriately presented.