



SHWGROUP
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2007 BOND PROJECTS – BOARD UPDATE

Year 1 Project (ES Systems Upgrades) Buffalo Creek, Cedar Brook, Treasure Forrest

Spring Branch Independent School District



SHW Project No. 4408.002.00; 4408.003.00; 4408.004.00
May 31, 2008

1) PROJECT TEAM:

Owner:	Spring Branch ISD	Project Manager:	Kris Drosche
Architect:	SHW Group LLP	Partner-in-Charge:	Jennifer Henrikson, AIA, LEED® AP
		Project Manager:	Laura Sachtleben, AIA, LEED® AP
		Job Captain:	Joe Fong

2) GENERAL SCOPE:

Identify and document specific project scope items that were identified in the Bond Plan general categories:

- Building Systems Upgrades – Critical and needed building system upgrades based on the lifecycle priorities outlined in the 2006 LRFP and the 2007 Bond Plan.
- Safety / Security – CCTV, Burglar Alarm, Fencing, Lighting upgrades outlined in the 2007 Bond Plan.
- Technology – Wireless, Active Boards, Laptops for specific purposes, etc. outlined in the 2007 Bond Plan

Critical Items: Based on items identified in the Bond Plan and campus site visits, these scope items have the first highest priority to be completed within the defined project budget. The building systems that might be included are: roofs, chillers, air handling units, safety/security items and technology items.

Needed Items: Based on items identified in the Bond Plan and campus site visits, these scope items have the second highest priority to be completed within the defined project budget. The building systems that might be included are: mechanical, electrical and plumbing systems, interior finishes.



3) BOND PLAN PROJECT TIMELINE:

The focus is to prioritize the scope and **accomplish as much as possible during the first summer period** (Phase 1).

Some scope items may require a long lead time for delivery of equipment causing some work to be completed during the school year after hours or during holiday breaks (Phase 2).

S. DESIGN / DESIGN DEVELOPMENT	January 1 – January 31, 2008
CONSTRUCTION DOCUMENTS	February 1- March 31, 2008
PERMIT / BIDDING / APPROVAL	April 1- May 30, 2008
CONSTRUCTION PHASE	Phase 1 = June 1 – August 1, 2008 Phase 2 = June 1 – December 31, 2008
SUBSTANTIAL COMPLETION	Phase 1 = September 1, 2008 Phase 2 = December 31, 2008

Current Point

4) PAST 2-4 WEEKS + NEXT 2-4 WEEKS PROJECT HIGHLIGHTS / MILESTONES:

- o **May 19th** = SBISD Board approved the construction contract for Prime Contractors, Inc as the General Contractor for all three ES system upgrade projects.
- o **May 24th** = SBISD personnel began moving furniture and equipment to the Gymnasium for storage so the Phase I portion of work can begin as soon as the semester has ended.
- o **Pre-construction meeting** was held on Tuesday, May 27th, 2008 at SBISD to discuss the timeline and logistical details of delivering this project.

5) PROJECT DELIVERY:

The **Competitive Sealed Proposal** delivery method will be used for this project.

The current timeline is as follows:

Completed items include:

- o May 19th - SBISD Board Approval / Award of Contract to GC. The project was under budget.

Next Step items include:

- o Tuesdays at 1:00pm – Weekly construction meetings to be held at the three campuses.

The **construction budget** will be monitored by the SBISD/SHW team as construction begins.

6) PHOTOGRAPHS:

Providing photos at this stage of the development of the project is not applicable.

Beginning next month, construction photos of the progress/completion will be included in update.