



2007 BOND PROJECTS – BOARD UPDATE

Year 1 Project (New Elementary School)

New Hollibrook Elementary School

Spring Branch Independent School District



SHW Project No. 4408.006.00

May 31, 2008

1) PROJECT TEAM:

Owner:	Spring Branch ISD	Project Manager:	Kris Drosche
Architect:	SHW Group LLP	Partner-in-Charge:	Jennifer Henrikson, AIA, LEED® AP
		Project Manager:	Laura Sachtleben, AIA, LEED® AP
		Project Designer:	Tracy Eich, AIA

2) GENERAL SCOPE:

Construction of new Elementary School for planned capacity of **800 students**.

On-Site Transition:

Build new school adjacent to existing school.

Single move planned for occupants from the existing school to new facility.

Completion of Site Development work to be accomplished during the 2-month “occupancy” phase.

3) BOND PLAN PROJECT TIMELINE:

SCHEMATIC DESIGN	February 1 – February 29, 2008
DESIGN DEVELOPMENT	March 1 – April 30, 2008
CONSTRUCTION DOCUMENTS	May 1- August 31, 2008
PERMIT / BIDDING / APPROVAL	September 1- December 15, 2008
CONSTRUCTION PHASE	January 1, 2009 – June 30, 2010
OCCUPANCY	July 1- August 31, 2010

← Current Point



4) PAST 2-4 WEEKS PROJECT HIGHLIGHTS / MILESTONES:

- **May 5th = SBISD Senior Staff Meeting** – Both architectural teams presented the Design Development Information for Hollibrook and Westwood to Senior Staff to solicit final feedback prior to presentation to the Board.
- **May 9th = Budget Review Meeting** was held with SHW + SBISD P&C to review the potential budget range of the project, considering the additional square footage in the program and the current volatile/escalating market condition.
- **May 14th = Preliminary Cost Review Meeting** was held with SHW + Brookstone to review the preliminary pricing that Brookstone has been developing based on the SD/DD Plans. The cost is high, due to the schematic nature of the documents. The design team is working to find ways to reduce the cost without sacrificing program or quality.
- **May 14th** = Joint meeting with PBK to review classroom layouts and library inclusions with district administration
- **May 19th = SBISD Board Meeting** – Both architectural teams presented the Design Development Information for Hollibrook and Westwood to the Board and received their approval of the Design Development authorizing the teams to continue to develop Contract Documents.
- **May 20th = Clear Result Meeting** – Both architectural teams met with SBISD P&C + members of Clear Result to discuss the “Score Program” and discuss way to have this firm review our work and suggest any other methods to improve the energy efficiency of the designs.
- **May 28th = SHW/Brookstone 25% Pricing Package** – Met with Brookstone to review the DD package developed to date and asked to have a DD cost estimate prepared within 2 weeks.

5) NEXT 2-4 WEEKS PROJECT HIGHLIGHTS/MILESTONES:

- Working in concert with PBK, we are ensuring “like” provisions at both schools.
- Need to review the final square footage additions to the program with SBISD for approval.
- **June 10th = 25% CD Pricing Package** – Meet with Brookstone to review the 25% CD Preliminary GMP cost.

6) PROJECT DELIVERY: Construction Manager at Risk

- The **project budget** is being monitored by the project team (SBISD/SHW). A meeting w/ SHW + Brookstone + SBISD P&C will follow shortly after receipt of 25% CD pricing.
- Future CMaR milestone pricing packages will be developed at the intermediate (50% CD + 75% CD) milestones with final confirmation at the 95% CD milestone.

7) PHOTOGRAPHS:

No photos are available at this time. DD plans and sketches were distributed prior to the May 19, 2008 SBISD Board meeting.