



2007 BOND PROJECTS – BOARD UPDATE

Year 2 Project (Athletics) Grob Stadium / Natatorium Upgrades

Spring Branch Independent School District



SHW Project No. 4408.010.00 / 4408.011.00
October 8, 2008

1) PROJECT TEAM:

Owner:	Spring Branch ISD	Project Manager:	Kris Drosche
Architect:	SHW Group LLP	Partner-in-Charge:	Jennifer Henrikson, AIA, LEED® AP
		Project Manager:	Laura Sachtleben, AIA, LEED® AP
		Project Designer:	Bill Wadley, AIA

2) GENERAL SCOPE:

Grob Stadium: ADA upgrades, Natural Turf, Lighting and Concession upgrades, Parking lot repairs, Pumps, Security cameras, Burglar alarm & access controls minor replacement and additional fencing.

Natorium: ADA upgrades, HVAC and Electrical upgrades, Restroom upgrades, Lighting upgrades and Pool upgrades (re-plaster pool, replace bulkhead and blocks).

3) BOND PLAN PROJECT TIMELINE:

MASTER PLAN	April – June, 2008
SCHEMATIC DESIGN	June 1 – July 29, 2008
DESIGN DEVELOPMENT	August 1 – August 31, 2008
CONSTRUCTION DOCUMENTS	September 1, 2008 – November 28, 2009
PERMIT / BIDDING / APPROVAL	December 1, 2008 – February 28, 2009
CONSTRUCTION PHASE	March 1 - September 30, 2009
OCCUPANCY	September 30, 2009

← Current Point



4) PAST 2-4 WEEKS PROJECT HIGHLIGHTS / MILESTONES:

- **Grob Stadium:** The final scope for this project has been defined and the contract documents are being developed. These scope items are currently being priced by the Westfall (GC).
- **Natatorium:** The final scope for this project is still being analyzed. Four options ranging from repair only (bond scope) to addition/renovation are being priced currently by Westfall (GC).

5) NEXT 2-4 WEEKS PROJECT HIGHLIGHTS/MILESTONES:

- **Preliminary Pricing Results:** Westfall is scheduled to submit the pricing for the packages outlined above around October 7th.
- **Review with SBSID Admin + Board:** In early October, we will review the pricing with SBISD Administration and targeted to provide an update to the SBISD Board at the October Workshop or Board Meeting.
- The **project budget for each project** is being monitored by the project team (SBISD/SHW).

6) PROJECT DELIVERY: Construction Manager at Risk

Westfall Constructors joined the design team and begin developing preliminary pricing estimates.

Grob Stadium:

- Scope items outlined in the Bond Report are the first priority.
- Scope items identified during our meetings that are additional will be priced, but the overall cost of the project will determine if it can be included.

Natatorium:

- Scope items outlined in the Bond Report are the first priority.
- Scope items identified during our meetings that are additional will be priced, but the overall cost of the project will determine if it can be included.
- The leak detection report findings have led to the following pricing options for the natatorium:
 - a) **Repair:** Systems upgrades identified in Bond and repair leak identified in Leak Detection report.
 - b) **Repair + Replace Pool:** Systems upgrades identified in Bond, repair leak identified in Leak Detection report and replace pool inside the existing building.
 - c) **Renovate (min):** Systems upgrades and renovation of existing pool + add (25 meter) pool.
 - d) **Renovate (max):** Systems upgrades renovation of existing pool + add (50 meter) pool.

7) PHOTOGRAPHS:

No photos are available at this time.

SD/DD plans and sketches are planned to be presented to the SBISD Board in October.