



2007 BOND PROJECTS – BOARD UPDATE

Year 2 Project (Athletics) Tully Stadium / DC Coliseum Upgrades

Spring Branch Independent School District

SHW Project No. 4408.008.00 / 4408.009.00
October 8, 2008



1) PROJECT TEAM:

Owner:	Spring Branch ISD	Project Manager:	Kris Drosche
Architect:	SHW Group LLP	Partner-in-Charge:	Jennifer Henrikson, AIA, LEED® AP
		Project Manager:	Laura Sachtleben, AIA, LEED® AP
		Project Designer:	Bill Wadley, AIA

2) GENERAL SCOPE:

Tully Stadium: ADA upgrades, Elevator, Concession, Press Boxes, Additional restrooms, Steps/Seating repairs, Parking Lot repairs, Additional Fencing, 12 cameras & Lighting upgrades.

Don Coleman Coliseum: ADA upgrades, HVAC and Electrical upgrades, Restroom upgrades, Ceiling upgrades and exterior tilt-wall upgrades.

3) BOND PLAN PROJECT TIMELINE:

MASTER PLAN	April – June, 2008
SCHEMATIC DESIGN	June 1 – July 29, 2008
DESIGN DEVELOPMENT	August 1 – October 31, 2008
CONSTRUCTION DOCUMENTS	November 1, 2008 – February 28, 2009
PERMIT / BIDDING / APPROVAL	March 1- May 30, 2009
CONSTRUCTION PHASE	June 1, 2009 – July 30, 2010
OCCUPANCY	August 1 – August 31, 2010

← Current Point



4) **PAST 2-4 WEEKS PROJECT HIGHLIGHTS / MILESTONES:**

- **Don Coleman Coliseum:** The final scope for this project has been defined and the contract documents are being developed. These scope items are currently being priced by the Westfall (GC). Exterior Elevation options are being studied to provide a “new look” for the tilt panel.
- **Tully Stadium:** The final scope for this project is still being analyzed. Three options ranging from repair only (bond scope) to addition/renovation are being priced currently by Westfall (GC).

5) **NEXT 2-4 WEEKS PROJECT HIGHLIGHTS/MILESTONES:**

- **Preliminary Pricing Results:** Westfall is scheduled to submit the pricing for the packages outlined above around October 7th.
- **Review with SBSID Admin + Board:** In early October, we will review the pricing with SBISD Administration and targeted to provide an update to the SBISD Board at the October Workshop or Board Meeting.
- The **project budget for each project** is being monitored by the project team (SBISD/SHW).

6) **PROJECT DELIVERY: Construction Manager at Risk**

Westfall Constructors joined the design team and begin developing preliminary pricing estimates.

DCC Coliseum:

- Scope items outlined in the Bond Report are the first priority.
- Scope items identified during our meeting that are additional will be priced, but the overall cost of the project will determine if it can be included.

Tully Stadium:

- Scope items outlined in the Bond Report are the first priority.
- Scope items identified during our meeting that are additional will be priced, but the overall cost of the project will determine if it can be included.
- Pricing will need to developed for the “component parts of the plan” in order to help in the decision making when the balance between cost vs. budget is:
 - a) **Site items:** entries, drives/parking, fencing, remove existing south bridge, landscaping, etc.
 - b) **Building items:** concessions, restrooms, press boxes, ticket booths.
 - c) **Building design options:** renovate the existing building (no expansion) + two expansion options.

7) **PHOTOGRAPHS:**

No photos are available at this time.

SD/DD plans and sketches are planned to be presented to the SBISD Board in October.